

| Supplemental Planning & Demonstration (A) | Planning and Execution | Evaluation | Total |
|---|------------------------|-------------|--------------|
| Supplemental Planning & Demonstration Projects: Four Corridors on High Injury Network | | | |
| | \$600,000.00 | \$90,000.00 | \$690,000.00 |
| Demonstration Project: Asphalt Art Trial | \$60,000.00 | \$9,000.00 | \$69,000.00 |
| Demonstration Project: School Street Trial | \$15,000.00 | \$2,250.00 | \$17,250.00 |
| Demonstration Project: 65+ Drivers | \$35,000.00 | \$5,250.00 | \$40,250.00 |
| Demonstration Project: Teen Mobility & Crash Factors | \$35,000.00 | \$5,250.00 | \$40,250.00 |
| Supplemental Planning: HIN Update, Crash Risk Analysis and Updated Annual Reporting | | | |
| | \$65,000.00 | | \$65,000.00 |
| Supplemental Planning: Equitable Engagement Plan | | | |
| | \$75,000.00 | | \$75,000.00 |

| Preliminary Engineering & Design (B) | Total |
|---|--------------|
| Regent St (Monroe St to W Washington Ave) | \$500,000.00 |

| Implementation Projects and Strategies (C) | Crosswalk Visibility Enhancements | RRFB | Medians, Pedestrian Refuge Islands | Lighting | Walkways | Appropriate Speed Limits | Signing | Speed Monitoring | Transit Stop Improvements | Shared-Use Path & Separated Bike Lanes | Raised Crosswalk or Intersection | Pedestrian Signals, APS, Push Buttons | Neighborhood Identity & Wayfinding | Median Trees | Additional Community Engagement | | 15% Contingency |
|---|-----------------------------------|---------------------|------------------------------------|---------------|------------------|--------------------------|----------------|------------------|---------------------------|--|----------------------------------|---------------------------------------|------------------------------------|-----------------------------------|---------------------------------|------------------------|-----------------|
| Corridor Improvements | | | | | | | | | | | | | | | | | |
| East Washington Ave (US Hwy 30 to Annamark) | \$ 60,000.00 | \$ 30,000.00 | | \$ 405,000.00 | \$ 474,700.00 | | \$ 5,000.00 | \$ 32,000.00 | | \$ 1,240,800.00 | | \$ 30,000.00 | \$ 5,000.00 | | \$ 15,000.00 | | \$ 344,625.00 |
| Schroeder Rd | \$ 24,000.00 | \$ 36,000.00 | \$ 350,000.00 | | | \$ 300.00 | \$ 5,000.00 | \$ 32,000.00 | \$ 36,000.00 | | \$ 160,000.00 | \$ 13,900.00 | \$ 15,000.00 | \$ 140,000.00 | \$ 25,000.00 | | \$ 125,580.00 |
| Systemwide Improvements - HIN Intersections on Transit Routes | Crosswalk Visibility Enhancements | RRFB | Median/Pedestrian Refuge Island | Lighting | Enhanced Signage | Speed Monitoring | ADA Curb Ramps | Curb Extensions | Transit Stop Improvements | Bicycle Markings | Raised Intersection or Crosswalk | Pedestrian Signals, APS, Push Buttons | Path Ramp Widening | Neighborhood Identity/ Wayfinding | Bicycle Signal | Protected Intersection | 15% Contingency |
| S Park St & Erin St | \$4,000.00 | | \$10,000.00 | | | \$16,000.00 | | \$54,000.00 | | \$4,000.00 | | | | | | | \$13,200.00 |
| Erin St & S Brooks St | \$4,000.00 | | | | | | | \$20,000.00 | | | | | | | | | \$3,600.00 |
| S Park St & Vilas Ave | \$4,000.00 | | | | \$2,000.00 | | | | | | | | | | | | \$900.00 |
| N Park St & W Dayton | \$4,000.00 | | \$10,000.00 | | | | | \$20,000.00 | | \$4,000.00 | \$200,000.00 | | | | | | \$35,700.00 |
| N Frances & W Gilman St at University Ave | \$4,000.00 | | | | | | | | | | | \$7,900.00 | | | | | \$1,785.00 |
| W Johnson & N Carroll St | \$4,000.00 | | | | | | | | | | | \$7,900.00 | | | | | \$1,785.00 |
| N Sherman Ave & Commercial Ave | \$4,000.00 | | | | | | | | | \$4,000.00 | | \$7,900.00 | | | | | \$2,385.00 |
| S Gammon & Tree Ln | \$4,000.00 | | \$10,000.00 | \$50,000.00 | | | | \$20,000.00 | | | \$200,000.00 | \$7,900.00 | | | | | \$43,785.00 |
| W Gorham & N Broom St | \$4,000.00 | | | | | | | | | | | \$7,900.00 | | | | | \$1,785.00 |
| E Buckeye Rd & S Stoughton Rd Service Rd | \$4,000.00 | | | | | | | | | | | \$13,900.00 | | | | | \$2,685.00 |
| International Lane & Packers Ave | \$4,000.00 | | | | | | | | | \$4,000.00 | | \$7,900.00 | | | | | \$2,385.00 |
| S Whitney Way & Gilbert Rd | \$4,000.00 | \$20,000.00 | \$10,000.00 | | \$2,000.00 | | \$5,000.00 | \$20,000.00 | | | | | | | | | \$9,150.00 |
| N Broom St & W Mifflin St | \$4,000.00 | \$20,000.00 | | | \$2,000.00 | | | | | \$4,000.00 | | | | | | | \$4,500.00 |
| E Washington Ave & N Hancock St | \$4,000.00 | \$40,000.00 | \$10,000.00 | | \$2,000.00 | | | | | | | | | | | | \$8,400.00 |
| E Johnson St & N Franklin St | | | | | | | | | | \$4,000.00 | | | | | | \$20,000.00 | \$3,600.00 |
| Atwood Ave & Corscot Ct | | | | \$50,000.00 | | | | | | | | | | | | | \$7,500.00 |
| E Washington Ave & N Second St | \$4,000.00 | \$20,000.00 | | \$50,000.00 | \$2,000.00 | | | | | | | | | | | | \$11,400.00 |
| Milwaukee St & Swanton Rd | \$4,000.00 | | | | | | | | | | \$80,000.00 | | | | | | \$12,600.00 |
| Milwaukee St & Milky Way | \$4,000.00 | \$20,000.00 | | | \$2,000.00 | | | | | | | | | | | | \$5,100.00 |
| Portage Rd & Donald Dr | \$4,000.00 | | \$10,000.00 | | | | \$5,000.00 | | | | | | | | | | \$2,850.00 |
| Maple Grove Dr & Mader Dr | \$4,000.00 | \$20,000.00 | \$10,000.00 | \$50,000.00 | \$2,000.00 | | \$5,000.00 | | | | | | | | | | \$13,650.00 |
| Systemwide Improvements - Shared-Use Path Crossing Improvements | | | | | | | | | | | | | | | | | |
| E Johnson/Second at Demetral Path Extension | | | | | | | | | | | \$100,000.00 | | | | | | \$15,000.00 |
| Eastwood/Division at Capital City Path | | | | | | | | | | | \$150,000.00 | | | | | | \$22,500.00 |
| Buckeye at Capital City Path | | | | | \$2,500.00 | \$18,000.00 | | | | | | | | | | | \$3,075.00 |
| Midvale at Southwest Path | | \$50,000.00 | | | \$2,000.00 | | | | | | | | | | | | \$7,800.00 |
| Milwaukee at Eastmorland Park Path | | | \$10,000.00 | \$50,000.00 | \$2,000.00 | | | | | \$32,000.00 | | \$9,900.00 | \$50,000.00 | \$2,000.00 | | | \$23,385.00 |
| Aberg at Shopko | | | \$196,000.00 | | | \$18,000.00 | | | | \$32,000.00 | | \$7,900.00 | \$50,000.00 | \$2,000.00 | \$18,000.00 | | \$48,585.00 |
| Safe People | Public Health | Madison Police Dept | | | | | | | | | | | | | | | |
| Impaired Driving Initiatives | \$328,240.00 | \$35,000.00 | | | | | | | | | | | | | | | \$363,240.00 |
| Pedestrian/Bicycle Enforcement Training to Support Safety | | \$23,850.00 | | | | | | | | | | | | | | | \$23,850.00 |

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| Total Supplemental Planning & Demonstration (A) | \$996,750.00 |
| Total Preliminary Engineering & Design (B) | \$500,000.00 |
| Total Implementation Projects and Strategies (C) | \$6,361,685.00 |

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|---------------------|----------------|
| Project Total Cost | \$7,858,435.00 |
| Federal Share (80%) | \$6,286,748.00 |
| City Share (20%) | \$1,571,687.00 |