	Task Description	Director	PM	Sr. Planner	Planner	GIS	Support	Tota
1	Project Management							
	Kickoff meeting	6	8	4				18
	Progress meetings	20	24	12				56
	Project cordination and invoicing	12	12					24
2	Leadership and Goal Setting							
	Develop goals, objectives, and performance							
	measures	6	18	12	20			56
	Documentation	2	4		12			18
3	Planning Structure							
	Develop committee	4	4		8			16
	Prep and conduct 3 committee meetings	6	6		18			30
	Documentation	2	4	8	16			30
4	Safety Analysis							
	Develop GIS database	8	8	32		100		14
	Comprehensive roadway system analysis	16	24	80	60	40		22
	Identification of areas of concern	8	16	60	60	40		18
5	Engagement and Collaboration							
	Community engagement plan	2	4		16			2
	Meeting preparation	6	6	40	40			92
	In-person engagement	24	48	32				10
	Virtual engagement, surveys	12	24	16	40			92
	Task Force/County/MDT meetings	20	20	16				5
	Documentation	4	8	24	24	20		8
6	Equity Considerations							
	Equity analysis	2	4	32	32	40		11
	Documentation	2	4		32	32		70

7	Policy and Process Changes							
	Policy and procedure review	2	4	12	16			34
	Recommendations and documentation	2	2	24	16			44
8	Project Selection and Prioritization							
	Risk assessment and prioritization	8	16	16	32			72
	Develop specific safety strategies and funding opportunities	12	16	24	40			92
	Documentation	8	8	24	60	24		124
9	Evaluation and Transparancy							
	Measure progress and performance over time	2	2	24	24			52
	Develop and maintain website	2	4		4		48	58
10	Action Plan Report							
	Draft report	8	8	16	16	4	48	100
	Final report	2	8	8	8	4	24	54
	Total Hours	208	314	516	594	304	120	2056
	Hourly Rates	215	192	158	136	122	100	
	Total Labor	\$44,720	\$60,288	\$81,528	\$80,784	\$37,088	\$12,000	\$316,4
	Expenses							\$25,00
	Personnel Cost							\$45,00
	Equipment Cost							\$8,00
	Supplies							\$5,00
	Total Project Cost							\$399,4
	SS4A Request (80 percent)							\$319,5
	FP Cash match (20 percent)							\$79,88