

Three Rivers Park District Regional Trail Network: Connecting Communities through Sustainability, Equity, and Mobility

RAISE Costs and Funding (\$2022) by Project Component

Eligibility	Project Element	Project Components								Total Cost: Past and Future		Total Future Eligible Cost		
		Bassett Creek RT	Bryant Lake RT	CP Rail RT	Eagle Lake RT	Medicine Lake RT	Nine Mile Creek RT	Rush Creek RT	Shingle Creek RT	Total Costs	%	RAISE	Other Federal	Non-Federal (TRPD)
Past Ineligible	Environmental & Preliminary Design	\$ 146,420	\$ 340,516	\$ 278,501	\$ 208,541	\$ 194,356	\$ 51,111	\$ 69,941	\$ 210,613	\$ 1,500,000	4%	\$ -	\$ -	\$ 1,500,000
Future Eligible	Final Design (Eligible)	\$ 397,880	\$ 925,317	\$ 756,799	\$ 566,689	\$ 528,144	\$ 138,889	\$ 190,059	\$ 572,320	\$ 4,076,097	12%	\$ 3,138,594	\$ -	\$ 937,502
Future Eligible	Construction Cost	\$ 2,474,091	\$ 5,753,788	\$ 4,705,909	\$ 3,523,773	\$ 3,284,091	\$ 863,636	\$ 1,181,818	\$ 3,558,788	\$ 25,345,894	75%	\$ 19,516,338	\$ -	\$ 5,829,556
Future Eligible	Acquisition	\$ -	\$ -	\$ 200,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000	1%	\$ 231,000	\$ -	\$ 69,000
Future Eligible	Contingency	\$ 247,409	\$ 575,379	\$ 470,591	\$ 352,377	\$ 328,409	\$ 86,364	\$ 118,182	\$ 355,879	\$ 2,534,589	8%	\$ 1,951,634	\$ -	\$ 582,956
All	Total Cost: Past and Future	\$ 3,265,800	\$ 7,595,000	\$ 6,411,800	\$ 4,751,380	\$ 4,335,000	\$ 1,140,000	\$ 1,560,000	\$ 4,697,600	\$ 33,756,580	100%	\$ 24,837,567	\$ -	\$ 8,919,013
Future Eligible	Total Future Eligible Cost	\$ 3,119,380	\$ 7,254,484	\$ 6,133,299	\$ 4,542,839	\$ 4,140,644	\$ 1,088,889	\$ 1,490,059	\$ 4,486,987	\$ 32,256,580		\$ 24,837,567	\$ -	\$ 7,419,013
												77.0%	0.0%	23.0%

Project Element		Project Funding						Total Cost Estimate
		Federal		Other Federal		Non-Federal		
		RAISE				Three Rivers		
		Dollars	Project Percentage	Dollars	Project Percentage	Dollars	Project Percentage	
Past	Environmental & Preliminary Design	0		0		\$ 1,500,000		\$ 1,500,000
	Total Incurred Expenses	\$ -	0.0%	\$ -	0.0%	\$ 1,500,000	100.0%	\$ 1,500,000
Future Eligible Cost	Final Design	\$ 3,138,594		0		\$ 937,502		\$ 4,076,097
	Construction Cost	\$ 19,516,338		0		\$ 5,829,556		\$ 25,345,894
	Right-of-Way Acquisition	\$ 231,000		0		\$ 69,000		\$ 300,000
	Contingencies	\$ 1,951,634		0		\$ 582,956		\$ 2,534,589
	Total Future Costs	\$ 24,837,567	77.0%	\$ 0	0.0%	\$ 7,419,013	23.0%	\$ 32,256,580
	<i>RAISE Participation Maximum (80/20)</i>		RAISE Request \$ 24,837,567 77.0% Other Federal \$ - 0.0% Non-Federal \$ 7,419,013 23.0% Total Future Eligible Project Costs \$ 32,256,580				Total Costs: Past and Future \$ 33,756,580	