

Project Element		Project Funding				Total Cost Estimate
		Federal		Non-Federal		
		RAISE		Three Rivers Park District		
		Dollars	Project Percentage	Dollars	Project Percentage	
Pre RAISE Expenses	Predesign Consulting	\$0	0%	\$2,627,843	0%	\$2,627,843
		\$0	0%	\$0	0%	\$0
		\$0	0%	\$0	0%	\$0
		\$0	0%	\$0	0%	\$0
	Total Pre RAISE Expenses	\$0	\$0	\$2,627,843	\$0	\$2,627,843
Future Eligible Cost	Construction*	\$20,030,329		\$5,007,582		\$25,037,912
	Design & Engineering Consulting	\$4,006,066		\$1,001,516		\$5,007,582
		\$0		\$0		\$0
		\$0		\$0		\$0
		\$0		\$0		\$0
		\$0		\$0		\$0
		\$0		\$0		\$0
	Total Future Costs	\$24,036,395	80%	\$6,009,099	20%	\$30,045,494
	RAISE Participation Maximum (80/20)					
	RAISE Request	\$24,036,395	80%	Total Project Costs		\$32,673,337
	Other Federal	\$0	0%			
	Non-Federal	\$6,009,099	20%			
Total Future Eligible Project Costs	\$30,045,494					

* Construction includes right of way acquisition, trail construction, railroad crossing improvements, intersection, ADA improvements, and trail amenities.

See link to detailed cost breakdown.