Project Percentage Dollars Project Percentage Dollars Project Percentage			Project Funding				Total Cost Estimate
Project Percentage Dollars Project Percentage Dollars Project Percentage	Project Element		Federal		Non-Federal		
Percentage Per			RAISE		Three Rivers Park District		
So			Dollars	•	Dollars	=	
So							
SO	Pre RAISE Expenses	Predesign Consulting		0%	\$2,627,843	0%	\$2,627,843
SO			·	0%	·	0%	
Total Pre RAISE Expenses \$0 \$0 \$2,627,843 \$0 \$2,627,843			\$0	0%	\$0	0%	\$0
Design & Engineering Consulting \$4,006,066 \$1,001,516 \$5,007,582		Total Pre RAISE Expenses	\$0	\$0	\$2,627,843	\$0	\$2,627,843
Design & Engineering Consulting \$4,006,066 \$1,001,516 \$5,007,582							
\$0	Eligible Cost	Construction*	\$20,030,329		\$5,007,582		\$25,037,912
\$0		Design & Engineering Consulting	\$4,006,066		\$1,001,516		\$5,007,582
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			\$0		\$0		\$0
RAISE Request \$24,036,395 80% Other Federal \$0 0% Costs \$32,673,337			\$0		\$0		\$0
RAISE Request \$24,036,395 80% Other Federal \$0 0% Costs \$32,673,337			\$0		\$0		\$0
RAISE Request \$24,036,395 80% Other Federal \$0 0% Costs \$32,673,337			\$0		\$0		\$0
RAISE Request \$24,036,395 80% Other Federal \$0 0% Costs \$32,673,337		Total Future Costs	\$24,036,395	80%	\$6,009,099	20%	\$30,045,494
RAISE Request \$24,036,395 80% Other Federal \$0 0% Costs \$32,673,337	ure						
Other Federal \$0 0% Costs \$32.673.337	Fut	RAISE Participation Maximum (80/20)					
Other Federal \$0 0% Costs \$32.673.337		RAISE Request	\$24,036,395	80%			
Non-Federal \$6.009.099 20%		Other Federal	\$0	0%			\$22 672 227
90/000/000		Non-Federal	\$6,009,099	20%			352,075,55 <i>7</i>
Total Future Eligible Project Costs \$30,045,494		Total Future Eligible Project Costs	\$30,045,494				

^{*} Construction includes right of way acquisition, trail construction, railroad crossing improvements, intersection, ADA improvements, and trail amenities.

See link to detailed cost breakdown.