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## **BIA 6 Phase 1 Reconstruction Cost Estimate**

## Concept Cost Estimate (based upon 2020 bid price information) Prepared By: SRF Consulting Group, Inc., February 2023

ITEM DESCRIPTION		UNIT	UNIT PRICE	EST. QUANTITY	EST. AMOUNT
PAVING AND GRADING COSTS		-			
GrP 1a Excavation GrP 1b 2106 Excavation - muck		cu. yd. cu. yd.	<u>\$15.00</u> \$18.00	69,137	\$1,037,055
GrP 1c 2106 Excavation - rock		cu. yd.	\$100.00	04.040	<b>©</b> 10 0 10
GrP 2a Borrow Excavation GrP 2b Topsoil		cu. yd. cu. yd.	<u>\$14.00</u> \$5.00	<u>24,310</u> 79,749	<u>\$340,340</u> \$398,745
GrP 2c 2106 Select Granular - Structural Backfill (CV)		cu. yd. cu. yd.	\$16.00 \$15.00		
GrP 2d 2106 Granular Subgrade (CV) GrP 3a RAP Superpave FAA 42	(1)	Ton	\$55.00	45,392	\$2,496,577
GrP 3b Base GrP 3c Subgrade Prep	(1)	Ton Sta	\$30.00 \$500.00	72,182 390	\$2,165,464 \$195,000
GrP 3d PG 58S-28	(1)	Ton	\$700.00	2,270	\$1,588,730.94
GrP 3e County Road Pavement GrP 3f County Road Shoulder Pavement	(1)	sq. yd. sq. yd.	TBD TBD		
GrP 3g Local & Frontage Road Pavement GrP 3h Driveway Pavement	(1)	sq. vd.	TBD \$20.00		
GrP 3i Driveway Pavement - Concrete	(1)	sq. yd. sq. yd.	\$90.00		
<u>GrP 4a</u> Concrete Walk / Trail / Median GrP 4b Bituminous Walk / Trail	(2)	sq. yd. sq. yd.	\$75.00 \$40.00		
GrP 4c ADA Pedestrian Curb Ramp		each	\$1800.00		
GrP 5 Concrete Curb and Gutter GrP 6 Concrete Median Barrier (Permanent)		lin. ft. lin. ft.	<u>\$27.00</u> \$125.00		
GrP 7 Milling		SY	\$1.25	122,223	\$152,779
GrP 8a Removals - Agg base GrP 8b Rumbles CL		Ton Mile	\$12.00 \$1,050	72,182	<u>\$866,186</u> \$7,875
GrP 8c Rumbles Edge		Mile	\$925	15	\$13,783
SUBTOTAL PAVING AND GRADING COS	STS:				\$9,262,534
DRAINAGE, UTILITIES AND EROSION CONTROL					+ - , - ,
Dr 1 Local Utilities - Sanitary Sewers		lin. ft.			
Dr 2 Local Utilities - Watermains Dr 3 Water Quality Ponds		lin. ft. I.s.			
Dr 4 Wetland Mitigation Dr 5 Drainage - Rural		l.s. 3%			\$278,000
Dr 6 Drainage - rural	(3)	mile			
Dr 7 Turf Establishment & Erosion Control Dr 8 Landscaping		5%			\$464,000
SUBTOTAL DRAINAGE, UTILITIES AND	EROSIC	N CONTROL			\$742,000
SIGNING & STRIPING COSTS					
SGN 1 Mainline Signing (C&D) SGN 2 Mainline Striping		Lump Sum	<u>\$10,000</u> \$0.08	<u>1.0</u> 112000.0	<u>\$10,000</u> \$8,960
SGN 3 Temp Striping		LF	\$0.12	100284.0	\$12,034
SUBTOTAL SIGNING & STRIPING COST	S:				\$30,994
SUBTOTAL CONSTRUCTION COSTS:					\$10,035,528
SUBTOTAL CONSTRUCTION COSTS.					\$10,035,526
MISCELLANEOUS COSTS					
M 1 Mobilization		8%			\$803,000
M 2 Non Quantified Minor Items M3 Anti Icing System		5% Lump Sum			\$502,000
M 4 Roadway Weather Information System (RWIS	5)	Lump Sum			
M 7 Temporary Pavement & Drainage M 8 Traffic Control		3%			\$302,000
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SUBTOTAL MISCELLANEOUS COSTS:		\$1,607,000			
ESTIMATED TOTAL CONSTRUCTION COSTS witho		\$11,642,528			
1 Contingency or "risk"		5%			\$583,000
ESTIMATED TOTAL CONSTRUCTION COSTS PLUS	5 CONTI	NGENCY:			\$12,225,528
OTHER PROJECT COSTS:					
			<u>т</u> а		
		Lump Sum	\$1		
UTILITY AGREEMENTS		Lump Sum	\$1		
TURN BACK AGREEMENTS		Lump Sum	\$1		
PROJECT MITIGATION		Lump Sum	\$1		
R/W ACQUISITIONS		Lump Sum	\$500,000	1	\$500,000
		Lump Sum			. , -
		-	450/		¢4 004 000
DESIGN ENG. & CONSTRUCTION ADMIN.		Lump Sum	15%		\$1,834,000
SUBTOTAL OTHER PROJECT COSTS					\$2,334,000
TOTAL PROJECT COST					\$14,559,528

INFLATION COST (CURRENT YR. TO YR. OF OPEN	Years	3%	
TOTAL PROJECT COST (OPENING YEAR DOLLARS)			\$14,559,528

 Includes aggregate base class 5 and PASB or OGAB, as appropriate.
 Includes aggregate base class 5.
 Does not include pavement edge drains, see separate item. NOTE:

(4) Does not include excavation or backfill.
(5) Assumes Mn/DOT Standard Plan Sheet designs: does not include excavation or backfill.
(6) Does not include Moment Slab.

(7) Includes moment slab and concrete barrier.
 (8) Tie back system required for exposed retained heights greater than 15 Feet. This cost is additional to the item for terr

Utility Agreements based upon: R/W Acquisitions based upon: