

PROJECT COSTS NOT REQUESTED FOR GRANT FUNDING PARTICIPATION

Item	Funding By Source						Local / Other	Total
	Federal		State					
	RAISE	NHPP	Match to RAISE	Match to Other Federal	100% State			
Preliminary Engineering / Environmental / ROW (Encumbered / Expended) As of of								
PCN 05HV	\$0.00	\$0.00	\$0.00	\$0.00	\$516,872.10	\$0.00	\$516,872.10	
PCN 08EH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PCN 05U4	\$0.00	\$0.00	\$0.00	\$0.00	\$139.74	\$0.00	\$139.74	
SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$517,011.84	\$0.00	\$517,011.84	
Anticipated Remaining								
Preliminary Engineering / Environmental / ROW								
PCN 05HV	\$0.00	\$0.00	\$0.00	\$0.00	\$769,625.81	\$0.00	\$769,625.81	
PCN 08EH	\$0.00	\$0.00	\$0.00	\$0.00	\$24,257.66	\$0.00	\$24,257.66	
PCN 05U4	\$0.00	\$0.00	\$0.00	\$0.00	\$397,671.46	\$0.00	\$397,671.46	
SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$1,191,554.93	\$0.00	\$1,191,554.93	
TOTAL PE / Environmental / ROW	\$0.00	\$0.00	\$0.00	\$0.00	\$1,708,566.77	\$0.00	\$1,708,566.77	
Construction (Encumbered / Expended) As of of								
None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

PROJECT COSTS REQUESTED FOR GRANT FUNDING PARTICIPATION

Item	Funding By Source						Local / Other	Total
	Federal		State					
	RAISE	NHPP	Match to RAISE	Match to Other Federal	100% State			
Anticipated Construction								
PCN 05HV	\$19,536,763.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,536,763.49	
PCN 08EH	\$495,983.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,983.58	
PCN 05U4	\$4,967,252.93	\$3,066,630.26	\$0.00	\$675,444.49	\$0.00	\$0.00	\$8,709,327.69	
SubTotal	\$25,000,000.00	\$3,066,630.26	\$0.00	\$675,444.49	\$0.00	\$0.00	\$28,742,074.76	
TOTAL PROJECT COSTS								
Preliminary Engineering / Environmental / ROW	\$0.00	\$0.00	\$0.00	\$0.00	\$1,708,566.77	\$0.00	\$1,708,566.77	
Construction	\$25,000,000.00	\$3,066,630.26	\$0.00	\$675,444.49	\$0.00	\$0.00	\$28,742,074.76	
TOTAL PROJECT COSTS	\$25,000,000.00	\$3,066,630.26	\$0.00	\$675,444.49	\$1,708,566.77	\$0.00	\$30,450,641.53	
Total Federal	\$28,066,630.26							