

Metric Value

Deterministic - 0% \$16.6MM

Mean (P53) \$19.4MM

P0 - Best Case \$17.5MM

P50 \$19.3MM

P70 \$19.7MM

P70 \$24.231MM Inflated (23%)

P100 - Worst Case \$21.6MM

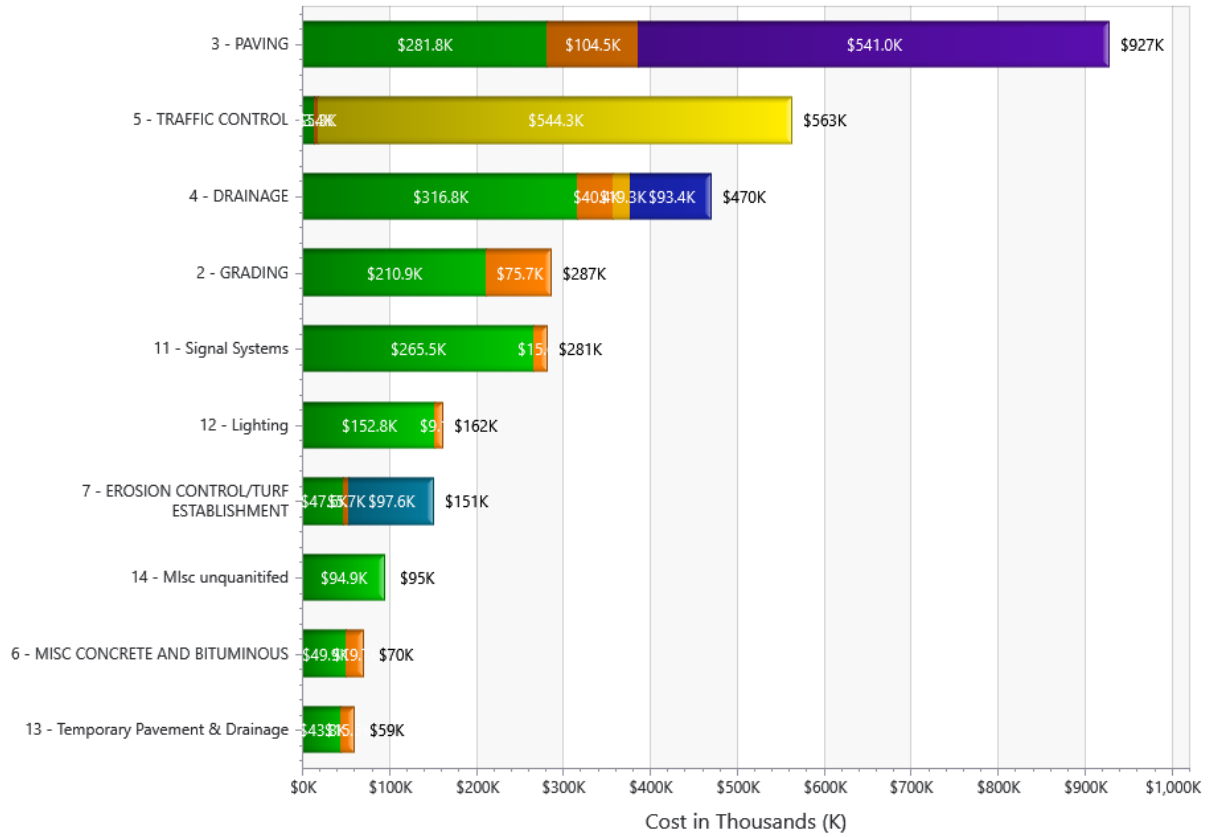
Range \$4.0MM

Risk Range Factor 24%

Cost Estimate Uncertainty and Risk Events (No Mitigation)

Cost Contribution (Children) for 1 - SP 4204-40 TH 19

Risk Exposure at P70: \$3,180K



■ Uncertainty
 ■ R5: R13- Materials Commodities
 ■ R3: R9-TREE REPLACEMENT
 ■ R4: R12- bruce street drainage
 ■ R6: R14- 3rd street drainage
 ■ R7: R 9-10 MOT
 ■ R1: R4-5 CMMT