

Project Element	Project Funding						Total Cost Estimate	
	Non-Federal		RAISE		Other Federal			
	\$	%	\$	%	\$	%		
Past	TLCI	13,750	20%		0%	55,000	80%	68,750
	TLCI Update	150,000	100%		0%	0	0%	150,000
	Preliminary Design	411,332	100%		0%	0	0%	411,332
	Burying Electrical Wires	360,772	100%		0%	0	0%	360,772
	Programming, Engagement, Community Based Arts	0	0%		0%	60,000	100%	60,000
	Tree Canopy Planning and Implementation	79,000	100%		0%	0	0%	79,000
	Environmental Documentation/Cleanup	88,520	100%		0%	0	0%	88,520
	<b>Total Incurred Expenses</b>	<b>1,103,374</b>	<b>91%</b>	<b>0%</b>	<b>115,000</b>	<b>9%</b>	<b>1,218,374</b>	
	Future	Final design, 10% minus Prelim Eng	171,172	20%	684,688	80%	0	0%
Construction		2,145,320	20%	8,581,280	80%	0	0%	10,726,600
Construction Administration 8%		231,741	20%	926,963	80%	0	0%	1,158,704
Contingency 20%		429,064	20%	1,716,256	80%	0	0%	2,145,320
Inflation to 2025		322,376	20%	1,289,504	80%	0	0%	1,611,880
Broadband Connection		36,000	20%	144,000	80%	0	0%	180,000
Utility Burial		550,000	20%	2,200,000	80%	0	0%	2,750,000
Land Assembly (Right of Way Acquisition)		10,000	20%	40,000	80%	0	0%	50,000
Remediation Allowance		15,000	20%	60,000	80%	0	0%	75,000
<b>Total Future Costs</b>		<b>3,910,673</b>	<b>20%</b>	<b>15,642,691</b>	<b>80%</b>	<b>0</b>	<b>0%</b>	<b>19,553,364</b>
Federal Participation (RAISE Maximum 80/20)							<b>Total Project Costs</b>	<b>20,771,738</b>
Non-Federal	3,910,673	20%						
Federal Funding	15,642,691	80%						
<b>Total Future Project Cost</b>	<b>19,553,364</b>							