

MidTown-Hough Connector Project

Item	Description	Quantity	Unit	Unit Cost	Total Cost
202E	Pavement Removed	19947	SY	\$ 13.00	\$ 259,400.00
202E	Curb Removed	10560	FT	\$ 5.00	\$ 52,800.00
202E	Walk Removed	73920	SF	\$ 2.00	\$ 147,900.00
202E	Catch Basin Removed	25	EA	\$ 600.00	\$ 15,000.00
441E	Asphalt Concrete Surface Course, Type 1, (448), PG64-22	650	CY	\$ 275.00	\$ 178,800.00
441E	Asphalt Concrete Intermediate Course, Type 1, (448)	910	CY	\$ 225.00	\$ 204,800.00
451E	8" Reinforced Concrete Pavement	13581	SY	\$ 125.00	\$ 1,697,600.00
304E	Aggregate Base	3598	CY	\$ 65.00	\$ 234,000.00
204E	Subgrade Compaction	21591	SY	\$ 2.00	\$ 43,200.00
Special	Added Cost for Stamped and Colored Asphalt	0	SY	\$ 30.00	\$ -
451E	Colored and Stamped Concrete	2298	SY	\$ 475.00	\$ 1,091,600.00
601E	Bioretention Cell	2712	CY	\$ 250.00	\$ 678,000.00
608E	4" Concrete Walk	97773	SF	\$ 8.00	\$ 782,200.00
608E	Curb Ramp	98	EA	\$ 1,000.00	\$ 98,000.00
609E	Curb, Type 2-B	10282	FT	\$ 20.00	\$ 205,700.00
605E	4" Unclassified Underdrain with Filter Fabric	10282	FT	\$ 18.00	\$ 185,100.00
451E	6" Reinforced Concrete Pavement (Drives)	432	SY	\$ 85.00	\$ 36,700.00
611E	Catch Basin	35	EA	\$ 5,200.00	\$ 183,100.00
611E	12" VCP	704	FT	\$ 250.00	\$ 176,000.00
632E	Traffic Signals (replace span wire w/mast arm) at Chester, Lexington, Wade Park	3	EA	\$ 175,000.00	\$ 525,000.00
625E	Decorative Lights and Foundations	146	EA	\$ 9,000.00	\$ 1,314,000.00
625E	Light Pole Power and Conduits	10282	FT	\$ 50.00	\$ 514,100.00
625E	Light Pole Conduit Handholes	146	EA	\$ 750.00	\$ 109,500.00
625E	Electrical Conduits	5141	FT	\$ 100.00	\$ 514,100.00
625E	Electrical Vaults	21	EA	\$ 7,500.00	\$ 157,500.00
625E	Telephone/Fiber/Cable TV Conduits	5141	FT	\$ 60.00	\$ 308,500.00
625E	Telephone/Fiber/Cable TV Handholes	38	EA	\$ 1,000.00	\$ 38,000.00
630/644	Signing and Pavement Marking	1	ALLW	\$ 50,000.00	\$ 50,000.00
661E	Planting Misc.: Trees	220	EA	\$ 800.00	\$ 176,000.00
	Streetscape	1	ALLW	\$ 500,000.00	\$ 500,000.00
	Incidentals	1	ALLW	\$ 250,000.00	\$ 250,000.00

SUBTOTAL = \$ 10,726,600.00

+20% Construction Contingency = \$ 2,145,320.00

CONSTRUCTION TOTAL = \$ 12,871,920.00 Year 2021

\$ 1,611,880.00 12.5%

Inflation to mid-year construction 2025

+10% Engineering = \$ 1,287,192.00 Based on Year 2021 costs

+ 8% Construction Administration = \$ 1,158,704.00 Based on Year 2025 costs

TOTAL PROJECT COST = \$ 16,929,700.00