

Transportation Economic Development Program Attachment A

Funding Application for Projects in Calendar Years 2022-2024

Please complete the following table identifying the businesses that will create or retain jobs as a result of this transportation project

Company/Business Name	# of Jobs in 2021	Average Wages in 2021	Estimated # of Jobs in 2026 without the project	Estimated average wages in 2026 without the project	Estimated # of Jobs in 2026 with the project	Estimated average wages in 2026 with the project	Types of Positions added/retained	Does the business have a transportation demand management plan?	# of EV chargers in 2021	Planned # of EV chargers in 2024	Any other investments or impacts the review committee should be aware of?
<i>Example Company, Inc.</i>	100	\$50,000	100	\$50,000	150	\$60,000	Engineers	Committed to Develop One	2	10	Planned \$1million expansion of building in 2022
Maple Grove Hospital	1167	\$60,000	1200	\$60,000	1520	\$65,000	Physicians, PAs, Nurses, Nurse Practitioners, Office Administration	No	0	10	Maple Grove Hospital recently paid \$9.3 million to purchase land adjacent to the existing hospital for future expansion. Construction of the Highway 610 Completion project will increase the safety to the community and improve access to medical care.
Upsher-Smith	300	\$90,000	300	\$90,000	300+	\$100,000	Pharmaceutical and medicine manufacturing	No	4	EV charging stations at Upsher-Smith are based on the needs of our employee population. They will strategically add stations	Upsher-Smith is currently expanding their Maple Grove Headquarters. While they were hesitant to provide exact employment growth numbers, their letter of commitment mentioned that they have recently begun construction of a state-of-the-art manufacturing facility that will enable them to move all of their production to their Maple Grove location from Denver and Plymouth over the next two years.
Park Nicollet	150	\$60,000	150	\$60,000	175	\$65,000	Physicians, Physicians Assistants, Physical Therapists, Nurses, Nurse Practitioners, Office Administration	No	4	Park Nicollet will consider adding charging stations in the future based on employee needs	Park Nicollet Maple Grove recently completed a 7,800 SF expansion, and will be able to add between 20 - 25 new employees due to growth opportunities offered by the Hwy 610 Completion project.
AbelConn	140	\$70,000	140	\$70,000	240	\$75,000	Semiconductor and Other Electronic Component Manufacturing Industry	No	0	Depending on employee needs they will consider adding charging stations in the future	AbelConn recently relocated to Maple Grove in order to create room for their planned growth.
NW 610 Office/Industrial Park	0	N/A	0	N/A	800	\$60,000	Project Managers, Sales Representatives, Fulfillment Technicians, Office Administration	No	N/A	Unknown	An estimated \$20 million of investment in building and equipment is planned within the Office/Industrial Park portion of the NW 610 Master Plan .
NW 610 Mixed Use	0	N/A	0	N/A	4200	\$35,000	Office Administration, Retail Management, Sales Associates, General Merchandise Positions	No	N/A	Unknown	An estimated \$95 million of investment in building and equipment is planned within the Mixed Use portion of the NW 610 Master Plan.
Project 100 - MN Health Village	0	N/A	0	N/A	1600	\$35,000	Office Administration, Retail Management, Sales Associates, General Merchandise Positions	No	N/A	Unknown	An estimated \$280 million of investment in building and equipment is planned within the 100-acre MN Health Village.
105th Avenue Technology Park	0	N/A	0	N/A	4400	\$60,000	Project Managers, Scientists, Sales Representatives, Fulfillment Technicians, Office Administration	No	N/A	Unknown	An estimated \$110 million of investment in building and equipment is planned within the 40-acre Technology Park District of the 105th Avenue Master Plan.

Notes, assumptions and additional information on information provided in Attachment A: NW 610 Office/Industrial Park, NW 610 Mixed Use, Project 100 - MN Health Village, and the 105th Avenue Technology Park have been derived based upon estimates in the master planning documents for the area, market trends for each respective use, and estimated market values received from the county assessor.