

Project Tasks		Project Funding												Total Cost Estimate
		Federal Funding		Other Federal		Non-Federal Funding (Local Share)								
		RAISE		Regional Solicitation		TED Funds		State of Minnesota		MnDOT		City of Maple Grove		
		Dollars	Percent Total	Dollars	Percent Total	Dollars	Percent Total	Dollars	Percent Total	Dollars	Percent Total	Dollars	Percent Total	
Past Expenses	Design Engineering & Environmental Review	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$100,000	2%	\$775,000	16%	\$875,000
	Right-of-Way Acquisition (Trunk Highway)	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$1,000,000	21%	\$0	0%	\$1,000,000
	Right-of-Way Acquisition (Local Roads)	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$3,000,000	62%	\$3,000,000
	<b>Total Past Expenses</b>	<b>\$0</b>	<b>0%</b>	<b>\$0</b>	<b>0%</b>	<b>\$0</b>	<b>0%</b>	<b>\$0</b>	<b>0%</b>	<b>\$1,100,000</b>	<b>23%</b>	<b>\$3,775,000</b>	<b>77%</b>	<b>\$4,875,000</b>
Future Costs	Design Engineering & Environmental Review	\$1,150,000	2%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$2,225,000	5%	\$3,375,000
	Right-of-Way Acquisition (Local Roads)	\$0	0%	\$0	0%	\$0	0%	\$3,000,000	6%	\$0	0%	\$0	0%	\$3,000,000
	Construction Trunk Highway	\$10,825,000	22%	\$0	0%	\$5,000,000	10%	\$0	0%	\$0	0%	\$0	0%	\$15,825,000
	Construction Management Trunk Highway	\$1,250,000	3%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$1,250,000
	Construction Local Roads	\$5,800,000	12%	\$7,000,000	14%	\$0	0%	\$10,000,000	20%	\$0	0%	\$0	0%	\$22,800,000
	Construction Management Local Roads	\$1,800,000	4%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$1,800,000
	Contingency	\$1,000,000	2%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$1,000,000
	<b>Total Future Costs</b>	<b>\$21,825,000</b>	<b>44%</b>	<b>\$7,000,000</b>	<b>14%</b>	<b>\$5,000,000</b>	<b>10%</b>	<b>\$13,000,000</b>	<b>27%</b>	<b>\$0</b>	<b>0%</b>	<b>\$2,225,000</b>	<b>5%</b>	<b>\$49,050,000</b>
Funding Breakdown	RAISE Request \$21,825,000 44% Other Federal \$7,000,000 14% Non-Federal \$20,225,000 41% <b>Total Future Project Cost \$ 49,050,000</b>											Total Project Cost (Past + Future)	<b>\$53,925,000</b>	