Project Tasks		Project Funding											
	Federal Funding		Other Federal		Non-Federal Funding (Local Share)								
	RAISE		Regional Solicitation		TED Funds		State of Minnesota		MnDOT		City of Maple Grove		Total Cost Estimate
		Percent Total	Dollars	Percent Total	Dollars	Percent Total	Dollars	Percent Total	Dollars	Percent Total	Dollars	Percent Total	
Design Engineering & Environmental Review	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$100,000	2%	\$775,000	16%	\$875,000
Right-of-Way Acquisition (Trunk Highway)	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$1,000,000	21%	\$0	0%	\$1,000,000
Right-of-Way Acquisition (Local Roads)	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$3,000,000	62%	\$3,000,000
Total Past Expenses	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$1,100,000	23%	\$3,775,000	77%	\$4,875,000
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Design Engineering & Environmental Review	\$1,150,000	2%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$2,225,000	5%	\$3,375,000
Right-of-Way Acquisition (Local Roads)	\$0	0%	\$0	0%	\$0	0%	\$3,000,000	6%	\$0	0%	\$0	0%	\$3,000,000
Construction Trunk Highway	\$10,825,000	22%	\$0	0%	\$5,000,000	10%	\$0	0%	\$0	0%	\$0	0%	\$15,825,000
Construction Management Trunk Highway	\$1,250,000	3%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$1,250,000
Construction Local Roads	\$5,800,000	12%	\$7,000,000	14%	\$0	0%	\$10,000,000	20%	\$0	0%	\$0	0%	\$22,800,000
Constrution Management Local Roads	\$1,800,000	4%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$1,800,000
Contingency	\$1,000,000	2%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$1,000,000
Total Future Costs	\$21,825,000	44%	\$7,000,000	14%	\$5,000,000	10%	\$13,000,000	27%	\$0	0%	\$2,225,000	5%	\$49,050,000
							-			_	_		
			44%										
		. , ,	14% Total Project Cost						ost				
Non-Federal \$20,225,000 41% (Past + Future)										\$53,925,000			
Total Future Project Cost \$ 49,050,000													
	Design Engineering & Environmental Review Right-of-Way Acquisition (Trunk Highway) Right-of-Way Acquisition (Local Roads) Total Past Expenses Design Engineering & Environmental Review Right-of-Way Acquisition (Local Roads) Construction Trunk Highway Construction Management Trunk Highway Construction Local Roads Construction Management Local Roads Contingency Total Future Costs	Project Tasks Dollars Dollars Dollars Dollars Dollars Dollars Dollars Dollars Solution (Trunk Highway) \$0 Right-of-Way Acquisition (Local Roads) \$0 Total Past Expenses \$0 Design Engineering & Environmental Review \$1,150,000 Right-of-Way Acquisition (Local Roads) \$0 Construction Trunk Highway \$10,825,000 Construction Management Trunk Highway \$1,250,000 Construction Local Roads \$5,800,000 Construction Management Local Roads \$1,800,000 Construction Management Trunk Highway \$1,250,000 Right-of-Way Acquisition (Local Roads) \$5,800,000 Construction Management Trunk Highway \$1,250,000 Construction Management Local Roads \$1,800,000 Construction Management Solution \$1,000,000 Total Future Costs RAISE Request Other Federal Non-Federal	Design Engineering & Environmental Review \$0 0%	Design Engineering & Environmental Review \$0 0% \$0	Raise Regional Solicitation	Design Engineering & Environmental Review \$0 0% \$0	Project Tasks Federal Funding Other Federal	Project Tasks	Project Tasks	Project Tasks Federal Funding Other Federal Regional Solicitation TED Funds State of Minnesota Minne	Federal Funding Other Federal Regional Solicitation TED Funds State of Minnesota MinDT	Project Tasks Federal Funding Other Federal Regional Solicitation TED Funds State of Minnesota MinDoT City of MindoT	Federal Funding Other Federal RaiSE Regional Solicitation TED Funds State of Minnesota MinDOT City of Maple Grove