

Table 2. Project Costs and Funding

Project Element		Project Funding						Total Cost Estimate	
		Federal		Non-Federal					
		RAISE		Dakota County		City of Rosemount			
		Dollars	Project Percentage	Dollars	Project Percentage	Dollars	Project Percentage		
Previously Incurred Expense	Environmental assessment / Prelim Design			\$825,687		\$71,799		\$897,486	
	Printing			\$362		\$32		\$394	
	ROW Title work			\$10,405		\$905		\$11,310	
	Staff Time			\$46,000		\$4,000		\$50,000	
	<b>Total Incurred Expenses</b>	<b>\$0</b>	<b>0%</b>	<b>\$882,455</b>	<b>92%</b>	<b>\$76,735</b>	<b>8%</b>	<b>\$959,190</b>	
Future Eligible Cost	Final Design			\$1,472,000		\$128,000		\$1,600,000	
	Construction Cost	\$25,000,000		\$13,800,000		\$1,200,000		\$40,000,000	
	Construction Administration			\$2,760,000		\$240,000		\$3,000,000	
	Right-of-Way Acquisition			\$3,680,000		\$320,000		\$4,000,000	
	<b>Total Future Costs</b>	<b>\$25,000,000</b>	<b>51%</b>	<b>\$21,712,000</b>	<b>45%</b>	<b>\$1,888,000</b>	<b>4%</b>	<b>\$48,600,000</b>	
	<i>RAISE Participation Maximum (80/20)</i>								
		RAISE Request	\$25,000,000						<b>\$49,559,190</b>
	Other Federal	\$0					<b>Total Project Costs</b>		
	Non-Federal	\$23,600,000							
	<b>Total Future Eligible Project Costs</b>		\$48,600,000						
(A)	Miscellaneous cost includes mobilization, temporary pavement & drainage, construction traffic control, landscaping, and non-quantified minor items.								