

Project Element		Project Funding										Total Cost Estimate
		Federal		Other Federal		Non-Federal						
		RAISE		Congressionally Directed Spending Appropriations		MnDOT		Legislature		Chisago County		
		Dollars	Percentage	Dollars	Percentage	Dollars	Percentage	Dollars	Percentage	Dollars	Percentage	
Future Eligible Cost	Final Design							\$2,515,600				\$2,515,600
	Construction Cost	\$20,000,000		\$3,000,000		\$16,000,000		\$561,210		\$2,000,000		\$41,561,210
	Miscellaneous Cost (A)							\$6,857,000				\$6,857,000
	Right-of-Way Acquisition							\$5,565,000				\$5,565,000
	Local Road System									\$21,220,000		\$21,220,000
	Contingencies							\$951,190		\$1,082,810		\$2,034,000
	Utility Agreements							\$750,000				\$750,000
	Total Future Costs	\$20,000,000	25%	\$3,000,000	4%	\$16,000,000	20%	\$17,200,000	21%	\$24,302,810	30%	\$80,502,810
	RAISE Participation Rural Project											
		RAISE Request	\$20,000,000	25%								
	Other Federal	\$3,000,000	4%									
	Non-Federal	\$57,502,810	71%									
	Total Eligible Project Costs	\$80,502,810										
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(A) Miscellaneous cost includes mobilization, temporary pavement & drainage, construction traffic control, landspacing, and non quantified minor items.