

US 8 - ALTERNATIVE G

Concept Construction Cost Estimate Prepared By: SRF Consulting Group, Inc., 4/2/2021

							TOTAL	
	ITEM DESCRIPTION		UNIT	UNIT PRICE	EST. QUANTITY	EST. AMOUNT	EST. QUANTITY	EST. AMOUNT
	AND GRADING COSTS			#40.00	400 505	\$4.005.050	400 505 1	\$4,005,050
GrP 1a	2106 Excavation - common & subgrade		cu. yd. cu. yd.	\$10.00 \$10.00	402,595	\$4,025,950 \$2,475,740	402,595	\$4,025,950 \$2,475,740
GrP 2d	2106 Common Embankment (CV) 2106 Granular Subgrade (CV)		cu. yd.	\$10.00 \$12.00	247,574 75,548	\$2,475,740 \$906,576	247,574 75,548	\$906,576
GrP 3a	Mainline Pavement	(1)	sq. yd.	\$35.00	288,876	\$10,110,660	288,876	\$10,110,660
	2" Mill and Overlay	(4)	sq. yd.	\$9.55	44,801	\$427,850	44,801	\$427,850
GrP 4a GrP 4b	Median New Rituminous Trail - 3"	(1)	sq. ft. sq. yd.	\$7.50 \$20.00	326,421 37,340	\$2,448,158 \$746,795	326,421 37,340	\$2,448,158 \$746,795
GrP 5	New Bituminous Trail - 3" Curb and Gutter	(1)	lin. ft.	\$20.00 \$25.00	37,340 123,829 212,233	\$3,095,725	37,340 123,829	\$3,095,725
GrP 8a	Removals - Pavement		sq. yd.	\$4.00	212,233	\$848,932	212,233	\$848,932
Karmel I	Intersection			0070 470		#070 470		0070 470
 	Roundabout Option Side Street Stop Option		Lump Sum Lump Sum	\$676,476 \$416.660	1	\$676,476	1	\$676,476
	SUBTOTAL PAVING AND GRADING COSTS:	I	Lump Sum	υου,οι +φ		\$25,762,861		\$25,762,861
	E AND UTILITIES							
Dr 3	Water Quality Ponds		each	\$35,100	5	\$175,500	5	\$175,500
<u>Dr 5</u> Dr 7	Drainage - urban Turf Establishment & Erosion Control		20% 5%			\$5,153,000 \$1,288,000	 	\$5,153,000 \$1,288,000
DI 7	SUBTOTAL DRAINAGE, UTILITIES AND EROSION	CONTR	ROL			\$6,616,500		\$6,616,500
RETAINING WALLS & OTHER MINOR STRUCTURAL COSTS								
RW 1	Box Culvert -		lin. ft.	\$540	65	\$35,100	65 4,629	\$35,100
RW 30	Concrete Median Barrier SUBTOTAL RETAINING WALLS & OTHER MINOR S	TDUC	lin. ft.	\$110.00	4,629	\$509,190	4,629	\$509,190
SIGNAL A	AND LIGHTING COSTS	SIRUC	TURAL CUS	3:		\$544,290	<u> </u>	\$544,290
SGL 1	Signals (permanent)		each	\$250,000	3	\$750,000	3	\$750,000
SGL 2	Signals (permanent) Signals (temporary)		each	\$80,000	3	\$750,000 \$240,000	3	\$240,000
SGL 3	Trail Lighting		each	\$8,000	2	\$16,000	2	\$16,000
SIGNING	SUBTOTAL SIGNAL AND LIGHTING COSTS: & STRIPING COSTS					\$1,006,000	<u> </u>	\$1,006,000
SGN 1	Mainline Signing (C&D)		mile	\$35,000	7.2	\$252,000	7.2	\$252,000
SGN 2	Mainline Signing (C&D) Mainline Striping		mile	\$5,000	8.1	\$252,000 \$40,400	8.1	\$252.000 \$40,400
	SUBTOTAL SIGNING & STRIPING COSTS:					\$292,400		\$292,400
	SUBTOTAL CONSTRUCTION COSTS:					\$34,222,051		\$34,222,051
	ANEQUA COSTO							
MISCELLA M 1	ANEOUS COSTS IMobilization	1	5%	1	l	\$1.711.000	T	\$1,711,000
M 2	Non Quantified Minor Items	(2)	4%			\$1,369,000		\$1,711,000
M 7	Temporary Payement & Drainage	_/	4%			\$1,369,000		\$1,369,000 \$1,369,000 \$1,027,000
M 8	Construction Traffic Control		3%			\$1,027,000		\$1,027,000
M 10	Landscaping		1%			\$342,000 \$5,818,000		\$342,000 \$5,818,000
SUBTOTAL MISCELLANEOUS COSTS: ESTIMATED TOTAL CONSTRUCTION COSTS without Contingency:						\$40,040,051		\$40,040,051
1	Contingency or "risk"	(3)	8%			\$3,211,000		\$3,211,000
ESTIMATI	ED TOTAL CONSTRUCTION COSTS PLUS CONTINGEN	ICY:				\$43,251,051		\$43,251,051
OTHER PROJECT COSTS:								
	UTILITY AGREEMENTS		Lump Sum	\$750,000	1	\$750,000		\$750,000
	R/W ACQUISITIONS		Lump Sum	\$7,000,000	1	\$7,000,000		\$7,000,000
	DESIGN ENG. & CONSTRUCTION ADMIN.		9%	\$3,700,000	1	\$3,700,000		\$3,700,000
	Frontage/Backage Roads - City of Wyoming		Lump Sum	\$7,220,000	1	\$7,220,000		\$7,220,000
	Frontage/Backage Roads - Chisago City		Lump Sum	\$8,415,000	1	\$8,415,000		\$8,415,000
	SUBTOTAL OTHER PROJECT COSTS					\$27,085,000		\$27,085,000
TOTAL PROJECT COST (based upon 2020 bid price information)						\$70,336,051		\$70,336,051

NOTE:

- (1) Includes 5" aggregate base class 5.
 (2) Non-quantified minor items (includes clearing & grubbing, misc. surface removals, etc.)
 (3) Potential contingency items (includes muck excavation, soil corrections, etc.)

Utility Agreements based upon: Relocating large transmission poles.