

US Highway 8 RAISE Grant Cost Estimate
Draft Updated: July 8, 2021

Project Element		Project Funding								Total Cost Estimate	
		Federal		Non-Federal							
		RAISE		MnDOT		Legislature		Other Funds			
		Dollars	Project Percentage	Dollars	Project Percentage	Dollars	Project Percentage	Dollars	Project Percentage		
Previously Incurred Expense	Environmental assessment / Prelim Design					\$1,000,000				\$1,000,000	
	Total Incurred Expenses	\$0	0%	\$0	0%	\$1,000,000	100%	\$0	0%	\$1,000,000	
Future Eligible Cost	Final Design			\$1,600,000		\$1,100,000				\$2,700,000	
	Construction Cost	\$25,000,000		\$6,000,000		\$3,047,000		\$175,051		\$34,222,051	
	Miscellaneous Cost (A)					\$5,818,000				\$5,818,000	
	Right-of-Way Acquisition			\$2,600,000		\$4,400,000				\$7,000,000	
	Frontage/Backage Roads										
	- City of Wyoming					\$2,220,000		\$5,000,000		\$7,220,000	
	- Chisago City					\$1,415,000		\$7,000,000		\$8,415,000	
	Contingencies							\$3,211,000		\$3,211,000	
	Utility Agreements							\$750,000		\$750,000	
	Total Future Costs	\$25,000,000	36%	\$10,200,000	15%	\$18,000,000	26%	\$16,136,051	23%	69,336,051	
	RAISE Participation Maximum (80/20)										
			RAISE Request	\$25,000,000	36%	Total Project Costs					\$70,336,051
			Non-Federal	\$44,336,051	64%						
Total Future Eligible Project Costs		69,336,051									

(A) Miscellaneous cost includes mobilization, temporary pavement & drainage, construction traffic control, landspacing, and non quantified minor items.