

Project Tasks		Project Funding								Total Cost Estimate		
		Federal Funding		Other Federal		Non-Federal						
		RAISE		Regional Solicitation, MHFP & Congressionally Directed		State of Minnesota		MnDOT			Carver County	
		Dollars	Percent Total	Dollars	Percent Total	Dollars	Percent Total	Dollars	Percent Total		Dollars	Percent Total
Past Expenses	Design Engineering & Environmental Review	\$0	0%	\$0	0%	\$303,488	0%	\$0	0%	\$0	0%	\$303,488
	Right-of-Way Acquisition (Trunk Highway)	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0
	Right-of-Way Acquisition (Local Roads)	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0
	Total Past Expenses	\$0	0%	\$0	0%	\$303,488	0%	\$0	0%	\$0	0%	\$303,488
Future Costs	Prelim Design & Environmental Assessment	\$0	0%	\$0	0%	\$596,512	1%	\$0	0%	\$0	0%	\$596,512
	Final Design Engineering	\$0	0%	\$0	0%	\$2,000,000	3%	\$0	0%	\$0	0%	\$2,000,000
	Right-of-Way Acquisition (Local Roads)	\$0	0%	\$0	0%	\$3,000,000	5%	\$0	0%	\$0	0%	\$3,000,000
	Construction Costs	\$10,000,000	17%	\$13,500,000	23%	\$23,000,000	39%	\$0	0%	\$500,000	1%	\$47,000,000
	Contingency	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$4,000,000	7%	\$4,000,000
	Construction Administration	\$0	0%	\$0	0%	\$0	0%	\$2,550,000	4%	\$0	0%	\$2,550,000
	Total Future Costs	\$10,000,000	17%	\$13,500,000	23%	\$28,596,512	48%	\$2,550,000	4%	\$4,500,000	8%	\$59,146,512
Funding Breakdown	RAISE Request	\$10,000,000	17%					Total Project Cost (Past + Future)				\$59,450,000
	Other Federal	\$13,500,000	23%									
	Non-Federal	\$35,646,512	60%									
	Total Future Project Cost		\$ 59,146,512									