

SD 28 Reconstruction and Resilience Project Funding Breakdown

Project Element		Project Funding								Total Cost Estimate
		Federal		Other Federal		Other Federal		SDDOT		
		PROTECT		STBGP		HIP Bridge		STATE Funding (A)		
		Dollars	Project Percentage	Dollars	Project Percentage	Dollars	Project Percentage	Dollars	Project Percentage	
Future Eligible Cost	PE, NEPA, & Final Design	\$0	0%	\$533,609	4%	\$0	0%	\$133,402	1%	\$667,011
	ROW	\$0	0%	\$16,000	0%	\$0	0%	\$4,000	0%	\$20,000
	Construction	\$0	0%	\$5,122,550	35%	\$0	0%	\$212,892	1%	\$5,335,442
	Bridge Replacement & Ancillary Structural Elements	\$2,900,000	20%	\$0	0%	\$1,748,349	12%	\$1,017,087	7%	\$5,665,437
	Mobilization	\$0	0%	\$633,114	4%	\$0	0%	\$158,278	1%	\$791,392
	Work Zone Traffic Control	\$0	0%	\$268,157	2%	\$0	0%	\$67,039	0%	\$335,197
	Utilities	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0
	Contingencies	\$0	0%	\$0	0%	\$0	0%	\$1,212,746	8%	\$1,212,746
	Construction Engineering	\$0	0%	\$339,569	2%	\$0	0%	\$84,892	1%	\$424,461
	Total Future Costs	\$2,900,000	20%	\$6,912,999	48%	\$1,748,349	12%	\$2,890,337	20%	14,451,686
PROTECT Participation Maximum (80/20)								Total Project Costs	\$14,451,686	
PROTECT Request		\$2,900,000	20%							
Other Federal Funding		\$8,661,349	60%							
	State Funding	\$2,890,337	20%							
Total Future Eligible Project Costs		\$ 14,451,686								
(A)	State Matching Funds come State tax funds including motor fuel taxes and motor vehicle excise taxes.									