

| Project Element | | Project Funding | |
|----------------------|---|---------------------|--------------------|
| | | Federal | |
| | | PROTECT | |
| | | Dollars | Project Percentage |
| Future Eligible Cost | Implementation Fee | \$35,000 | 9% |
| | Annual Monitoring Fee (FY 25-FY 27) | \$252,200 | 63% |
| | System Licensing and Maintenance Costs (FY 25-FY 27) | \$90,000 | 23% |
| | Contingencies* | \$22,800 | 6% |
| | Total Project Costs | \$400,000 | 100% |
| | <i>PROTECT Planning Federal Maximum (100 percent)</i> | | |
| | PROTECT Request | \$ | 400,000 |
| | Other Federal | \$ | - |
| | Non-Federal | \$ | - |
| | Total Project Costs | \$400,000.00 | |

*Contingencies include cost increase to 2023 cost estimate