

Project Element		Project Funding		Total Cost Estimate
		Federal		
		PROTECT		
		Dollars	Project Percentage	
Future Eligible Cost	Implementation Fee	\$35,000		\$35,000
	Annual Monitoring Fee (FY 25-FY 27)	\$252,200		\$252,200
	System Licensing and Maintenance Costs (FY 25-FY 27)	\$90,000		\$90,000
	Contingencies*	\$22,800		\$22,800
	Total Project Costs	\$400,000	100%	\$400,000
	PROTECT Planning Federal Maximum (100 percent)			
		PROTECT Request	\$400,000	100%
		Other Federal	\$0	0%
		Non-Federal	\$0	0%
		Total Project Costs	\$400,000.00	

\*Contingencies include cost increase to 2023 cost estimate