

## Funding Breakdown of Project Costs

| Project Element                     |  | Project Funding |                    |                     |                    | Total Cost Estimate |
|-------------------------------------|--|-----------------|--------------------|---------------------|--------------------|---------------------|
|                                     |  | Federal         |                    | NDDOT               |                    |                     |
|                                     |  | MPDG            |                    | Other Funds (A)     |                    |                     |
|                                     |  | Dollars         | Project Percentage | Dollars             | Project Percentage |                     |
|                                     |  |                 |                    |                     |                    |                     |
| Future Eligible Cost                | PE, NEPA, & Final Design (B)                             | \$0             | 0%                 | \$1,450,000         |                    | \$1,450,000         |
|                                     | Construction Cost  | \$10,250,000    | 43%                | \$10,250,000        | 43%                | \$20,500,000        |
|                                     | Right-of-Way Acquisition                                 | \$0             | 0%                 | \$0                 | 0%                 | \$0                 |
|                                     | Utility Agreements                                       | \$0             | 0%                 | \$50,000            | 0%                 | \$50,000            |
|                                     | Construction Engineering                                 | \$1,000,000     | 4%                 | \$1,000,000         | 0%                 | \$2,000,000         |
|                                     | Total Future Costs                                       | \$11,250,000    | 47%                | \$12,750,000        | 53%                | 24,000,000          |
|                                     |  |                 |                    |                     |                    |                     |
|                                     | MPDG Participation Maximum (Infra: 60/40, Rural: 80/20)) |                 |                    | Total Project Costs |                    | \$24,000,000        |
|                                     |  | MPDG Request    | \$11,250,000       |                     |                    |                     |
|                                     |  | Other Funding   | \$12,750,000       |                     |                    |                     |
| Total Future Eligible Project Costs | \$ 22,500,000  |                 |                    |                     |                    |                     |
|                                     |  |                 |                    |                     |                    |                     |

- (A) NDDOT Other Funds come from State grant matching funds appropriated by the Governor and North Dakota State Legislature in the latest biennium legislative session (Flexible Transportation Fund).
- (B) Previously incurred costs (non-participating).