

Project Element		Project Funding										Total Cost Estimate
		Federal		Other Federal		Non-Federal						
		MPDG		CRRSAA		MnDOT		Mower County		City of Austin		
		Dollars	Project Percentage	Dollars	Project Percentage	Dollars	Project Percentage	Dollars	Project Percentage	Dollars	Project Percentage	
Previously Incurred Expense	Environmental assessment / Prelim Design	\$0	0%	\$0	0%	\$1,740,280	84%	\$0	0%	\$0	0%	\$1,740,280
	Corridor Study	\$0	0%	\$0	0%	\$340,000	16%	\$0	0%	\$0	0%	\$340,000
	Total Incurred Expenses	\$0	0%	\$0	0%	\$2,080,280	100%	\$0	0%	\$0	0%	\$2,080,280
Future Eligible Cost	Final Design Engineering	\$0	0%	\$0	0%	\$2,200,000	4%	\$0	0%	\$0	0%	\$2,200,000
	Right-of-Way Acquisition	\$0	0%	\$0	0%	\$620,000	1%	\$0	0%	\$0	0%	\$620,000
	Utility Agreements	\$0	0%	\$0	0%	\$1,120,000	2%	\$0	0%	\$0	0%	\$1,120,000
	Construction Cost	\$20,000,000	37%	\$2,100,000	4%	\$10,552,699	20%	\$83,340	0.2%	\$663,961	1%	\$33,400,000
	Contingencies	\$5,000,000	9%	\$0	0%	\$5,000,000	9%	\$0	0%	\$0	0%	\$10,000,000
	Inflation to mid-point of project	\$0	0%	\$0	0%	\$6,600,000	12%	\$0	0%	\$0	0%	\$6,600,000
	Total Future Costs	\$25,000,000	46.3%	\$2,100,000	3.9%	\$26,092,699	48.4%	\$83,340	0.2%	\$663,961	1.2%	\$53,940,000
	MPDG Participation Maximum (60/40)											
	MPDG Request \$25,000,000 46%											
Other Federal \$2,100,000 4%												
Non-Federal \$26,840,000 50%												
Total Future Eligible Project Costs		\$ 53,940,000										
Total Project Costs \$56,020,280												