

2023 MPDG Grant Cost Estimate

Draft Updated: July 27, 2023

Project Components	Project Funding						Total Cost Estimate
	Federal Funding		Other Federal		Non-Federal		
	MPDG		FHWA		MnDOT		
	Dollars	Percent Total	Dollars	Percent Total	Dollars	Percent Total	
Prelim Design & Environmental Assessment	\$0		\$0		\$1,000,000		\$1,000,000
Final Design	\$0		\$0		\$6,900,000		\$6,900,000
Right-of-Way Acquisition	\$0		\$0		\$900,000		\$900,000
Total Incurred/Non-Eligible Expenses	\$0	0%	\$0	0%	\$8,800,000	100%	\$8,800,000
Construction Costs	\$18,457,875		\$14,212,088		\$0		\$32,669,963
Non-Letting Construction Cost	\$0		\$0		\$2,000,000		\$2,000,000
Contingency	\$6,542,125		\$0		\$0		\$6,542,125
Inflation	\$0		\$889,537		\$4,998,375		\$5,887,912
Total Future Eligible Costs	\$25,000,000	53%	\$15,101,625	32%	\$6,998,375	15%	\$47,100,000
MPDG Rural Request \$25,000,000 53%					Total Project Cost		\$55,900,000
Other Federal \$15,101,625 32%							
Non-Federal \$6,998,375 15%							