

Project Element	Project Funding - Chickasaw County Project										Total Cost Estimate
	Federal		Non-Federal								
	MPDG		Chickasaw County		City of Alta Vista		Howard County		City of Elma		
	Dollars	Project Percentage	Dollars	Project Percentage	Dollars	Project Percentage	Dollars	Project Percentage	Dollars	Project Percentage	
Environmental Assessment & Preliminary Engineering Design	\$0		\$1,755		\$10,255		\$0		\$0		\$12,010
Final Design	\$0		\$0		\$85,800		\$0		\$0		\$85,800
Right-of-Way Acquisition	\$0		\$57,200		\$0		\$0		\$0		\$57,200
Total Non-Participating Cost	\$0	0%	\$58,955	38%	\$96,055	62%	\$0	0%	\$0	0%	\$155,010
Construction Cost	\$4,468,696		\$658,087		\$374,478		\$337,130		\$119,870		\$5,958,261
Contingency	\$670,304		\$98,713		\$56,172		\$50,570		\$17,980		\$893,739
Total Future Eligible Costs	\$5,139,000	75%	\$756,800	11%	\$430,650	6%	\$387,700	6%	\$137,850	2%	\$6,852,000
MPDG Rural Participation Maximum (80/20)											
	MPDG Request	\$5,139,000	75%	Total Project Costs							\$7,007,010
	Other Federal	\$0	0%								
	Non-Federal	\$1,713,000	25%								

Project Element	Project Funding - Fayette County Project						Total Cost Estimate
	Federal		Non-Federal				
	MPDG		Fayette County		City of Wadena		
	Dollars	Project Percentage	Dollars	Project Percentage	Dollars	Project Percentage	
Environmental Assessment & Preliminary Engineering Design	\$0		\$42,000		\$0		\$42,000
Final Design	\$0		\$123,000		\$5,000		\$128,000
CE & Admin	\$0		\$132,000		\$0		\$132,000
Total Non-Participating Cost	\$0	0%	\$297,000	98%	\$5,000	2%	\$302,000
Construction Cost	\$1,488,082		\$367,461		\$128,566		\$1,984,109
Contingency	\$223,212		\$55,119		\$19,285		\$297,616
Total Future Eligible Costs	\$1,711,294	75%	\$422,580	19%	\$147,851	6%	\$2,281,725
<i>MPDG Rural Participation Maximum (80/20)</i>				Total Project Costs			\$2,583,725
	MPDG Request	\$1,711,294	75%				
	Other Federal	\$0	0%				
	Non-Federal	\$570,431	25%				

Project Element	Project Funding - Guthrie County Project						Total Cost Estimate
	Federal		Non-Federal				
	MPDG		Guthrie County		City of Stuart		
	Dollars	Project Percentage	Dollars	Project Percentage	Dollars	Project Percentage	
Environmental Assessment & Preliminary Engineering Design	\$0		\$135,000		\$0		\$135,000
Final Design	\$0		\$125,000		\$0		\$125,000
Non-participating Construction Cost	\$0		\$850,000		\$150,000		\$1,000,000
Total Non-Participating Cost	\$0	0%	\$1,110,000	88%	\$150,000	12%	\$1,260,000
Construction Cost	\$5,432,609		\$1,810,870		\$0		\$7,243,478
Contingency	\$814,891		\$271,630		\$0		\$1,086,522
Total Future Eligible Costs	\$6,247,500	75%	\$2,082,500	25%	\$0	0%	\$8,330,000
<i>MPDG Rural Participation Maximum (80/20)</i>							
	MPDG Request	\$6,247,500	75%	Total Project Costs			\$9,590,000
	Other Federal	\$0	0%				
	Non-Federal	\$2,082,500	25%				

Project Element	Project Funding - Mitchell County Project						Total Cost Estimate
	Federal		Non-Federal				
	MPDG		Mitchell County		City of Stacyville		
	Dollars	Project Percentage	Dollars	Project Percentage	Dollars	Project Percentage	
Environmental Assessment & Preliminary Engineering Design	\$0		\$1,100		\$0		\$1,100
Final Design	\$0		\$75,000		\$75,000		\$150,000
Total Non-Participating Cost	\$0	0%	\$76,100	50%	\$75,000	50%	\$151,100
Construction Cost	\$4,703,604		\$1,418,154		\$149,714		\$6,271,473
Contingency	\$830,048		\$250,263		\$26,420		\$1,106,730
Total Future Eligible Costs	\$5,533,652	75%	\$1,668,417	23%	\$176,134	2%	\$7,378,203
<i>MPDG Rural Participation Maximum (80/20)</i>				Total Project Costs			\$7,529,303
	MPDG Request	\$5,533,652	75%				
	Other Federal	\$0	0%				
	Non-Federal	\$1,844,551	25%				

Project Element	Project Funding - Wapello County Project						Total Cost Estimate
	Federal			Non-Federal			
	MPDG		Wapello County		Monroe County		
	Dollars	Project Percentage	Dollars	Project Percentage	Dollars	Project Percentage	
Environmental Assessment & Preliminary Engineering Design	\$0		\$50,000		\$0		\$50,000
Final Design	\$0		\$82,000		\$0		\$82,000
Total Non-Participating Cost	\$0	0%	\$132,000	100%	\$0	0%	\$132,000
Construction Cost	\$2,346,000		\$703,800		\$78,200		\$3,128,000
Contingency	\$414,000		\$124,200		\$13,800		\$552,000
Total Future Eligible Costs	\$2,760,000	75%	\$828,000	23%	\$92,000	3%	\$3,680,000
<i>MPDG Rural Participation Maximum (80/20)</i>				Total Project Costs			\$3,812,000
	MPDG Request	\$2,760,000	75%				
	Other Federal	\$0	0%				
	Non-Federal	\$920,000	25%				

Project Element	Project Funding - Webster County Project				Total Cost Estimate
	Federal		Non-Federal		
	MPDG		Webster County		
	Dollars	Project Percentage	Dollars	Project Percentage	
Environmental Assessment & Preliminary Engineering Design	\$0		\$50,000		\$50,000
Final Design	\$0		\$250,000		\$250,000
Right-of-Way Acquisition	\$0		\$12,000		\$12,000
Non-participating Construction Cost (Moorland Emergency Detour Route)	\$0		\$150,000		\$150,000
Total Non-Participating Cost	\$0	0%	\$462,000	100%	\$462,000
Construction Cost	\$7,162,500		\$2,387,500		\$9,550,000
Contingency	\$1,074,375		\$358,125		\$1,432,500
Total Future Eligible Costs	\$8,236,875	75%	\$2,745,625	25%	\$10,982,500
<i>MPDG Rural Participation Maximum (80/20)</i>					Total Project Costs
	MPDG Request	\$8,236,875	75%		
	Other Federal	\$0	0%		
	Non-Federal	\$2,745,625	25%		
					\$11,444,500