

**Highway 212 Phase 2 (Cologne to NYA)**

County PR# 178826

Activity	
Preliminary Design and Environmental	\$900,000
Final Design	\$2,000,000
Right of Way	\$3,000,000
Construction	\$44,500,000
Risk (15%)	\$6,500,000
Construction Admin (5%)	\$2,550,000
<b>Total</b>	<b>\$59,450,000</b>

Includes interchange at CR 51

Funding Source	
Federal (Met Council RS)	\$3,500,000
County Sales Tax	\$7,000,000
MnDOT (Design and R/W)	\$3,900,000
State (Bonds/CoC)	\$25,000,000
MnDOT (Construction Admin.)	\$2,550,000
MnDOT/MHFP (Savings from Benton)	\$7,500,000
<b>BUILD or INFRA</b>	<b>\$10,000,000</b>
<b>Total</b>	<b>\$59,450,000</b>

Includes savings from Dahlgren FH Bonds

Potential Additional Funding Sources	
RAISE	\$10,000,000

Request in 2021

Activity	Potential Funding Sources							Total	
	MnDOT (Const. Admin)	Federal (Met Council RS)	RAISE	County Sales Tax	MnDOT (Design and R/W)	MnDOT/MHFP (Savings from Benton)	State Bonding		GAP
Preliminary Design and Environmental				\$0	\$900,000			\$0	\$900,000
Final Design				\$0	\$2,000,000			\$0	\$2,000,000
Right of Way				\$0	\$1,000,000		\$2,000,000	\$0	\$3,000,000
Construction		\$3,500,000	\$10,000,000	\$500,000			\$7,500,000	\$23,000,000	\$44,500,000
Risk (15%)				\$6,500,000				\$0	\$6,500,000
Construction Admin (5%)	\$2,550,000							\$0	\$2,550,000
<b>Total</b>	<b>\$2,550,000</b>	<b>\$3,500,000</b>	<b>\$10,000,000</b>	<b>\$7,000,000</b>	<b>\$3,900,000</b>		<b>\$7,500,000</b>	<b>\$25,000,000</b>	<b>\$59,450,000</b>

Year:	2021		2022		2023		2024			Total
	County	State	County	State	County	State	Federal	County	State	
Preliminary Design and Environmental	\$0	\$900,000								\$900,000
Final Design			\$0	\$2,000,000						\$2,000,000
Right of Way					\$0		\$1,000,000		\$0	\$2,000,000
Construction							\$21,000,000	\$7,000,000	\$23,000,000	\$51,000,000
Construction Admin									\$2,550,000	\$2,550,000
<b>Total</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>		<b>\$1,000,000</b>	<b>\$21,000,000</b>	<b>\$7,000,000</b>	<b>\$27,550,000</b>