

Project Tasks		Project Funding								Total Cost Estimate		
		Federal Funding		Other Federal		Non-Federal						
		MPDG		Regional Solicitation, MHFP & Congressionally Directed		State of Minnesota		MnDOT			Carver County	
		Dollars	Percent Total	Dollars	Percent Total	Dollars	Percent Total	Dollars	Percent Total		Dollars	Percent Total
Past Expenses	Design Engineering & Environmental Review	\$0	0%	\$0	0%	\$303,488	0%	\$0	0%	\$0	0%	\$303,488
	Right-of-Way Acquisition (Trunk Highway)	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0
	Right-of-Way Acquisition (Local Roads)	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0
	<b>Total Past Expenses</b>	<b>\$0</b>	<b>0%</b>	<b>\$0</b>	<b>0%</b>	<b>\$303,488</b>	<b>0%</b>	<b>\$0</b>	<b>0%</b>	<b>\$0</b>	<b>0%</b>	<b>\$303,488</b>
Future Costs	Prelim Design & Environmental Assessment	\$0	0%	\$0	0%	\$596,512	1%	\$0	0%	\$0	0%	\$596,512
	Final Design Engineering	\$0	0%	\$0	0%	\$2,000,000	3%	\$0	0%	\$0	0%	\$2,000,000
	Right-of-Way Acquisition (Local Roads)	\$0	0%	\$0	0%	\$3,000,000	5%	\$0	0%	\$0	0%	\$3,000,000
	Construction Costs	\$10,000,000	17%	\$13,500,000	23%	\$23,000,000	39%	\$0	0%	\$500,000	1%	\$47,000,000
	Contingency	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$4,000,000	7%	\$4,000,000
	Construction Administration	\$0	0%	\$0	0%	\$0	0%	\$2,550,000	4%	\$0	0%	\$2,550,000
	<b>Total Future Costs</b>	<b>\$10,000,000</b>	<b>17%</b>	<b>\$13,500,000</b>	<b>23%</b>	<b>\$28,596,512</b>	<b>48%</b>	<b>\$2,550,000</b>	<b>4%</b>	<b>\$4,500,000</b>	<b>8%</b>	<b>\$59,146,512</b>
Funding Breakdown	MPDG Request \$10,000,000 17% Other Federal \$13,500,000 23% Non-Federal \$35,646,512 60% <b>Total Future Project Cost \$ 59,146,512</b>										<b>Total Project Cost (Past + Future)</b>	<b>\$59,450,000</b>