

Project Components		Project Funding				Total Cost Estimate
		Federal Funding		Non-Federal		
		MPDG		NDDOT		
		Dollars	Percent	Dollars	Percent	
Ineligible Costs	Pre-construction Activities - Environmental Assessment - Preliminary Design - Final Design - Right-of-Way Acquisition	\$0	0%	\$2,939,251	100%	\$2,939,251
	<b>Total Ineligible Costs</b>	<b>\$0</b>	<b>0%</b>	<b>\$2,939,251</b>	<b>100%</b>	<b>\$2,939,251</b>
Eligible Costs	<b>PCN 23153</b>					
	Construction costs incl. construction eng.	\$650,000		\$650,000		\$1,300,000
	Inflation	\$100,000		\$100,000		\$200,000
	<b>Total Future Eligible Costs</b>	<b>\$750,000</b>	<b>2%</b>	<b>\$750,000</b>	<b>2%</b>	<b>\$1,500,000</b>
	<b>PCN 23404</b>					
	Construction costs incl. construction eng.	\$6,450,000		\$6,450,000		\$12,900,000
	Inflation	\$1,100,000		\$1,100,000		\$2,200,000
	<b>Total Future Eligible Costs</b>	<b>\$7,550,000</b>	<b>19%</b>	<b>\$7,550,000</b>	<b>19%</b>	<b>\$15,100,000</b>
	<b>PCN 23641</b>					
	Construction costs incl. construction eng.	\$10,000,000		\$10,000,000		\$20,000,000
	Inflation	\$1,700,000		\$1,700,000		\$3,400,000
	<b>Total Future Eligible Costs</b>	<b>\$11,700,000</b>	<b>29%</b>	<b>\$11,700,000</b>	<b>29%</b>	<b>\$23,400,000</b>
	MPDG Request	\$20,000,000	50%	<b>Total Project Cost</b>		<b>\$42,939,251</b>
	Other Federal	\$0	0%			
	Non-Federal	\$20,000,000	50%			

\*As costs continue to rise, if awarded, the State of North Dakota requires flexibility to address any project overruns with a combination of Other Federal Aid and State funding.