

ATTACHMENT 4

APPROVED PROJECT BUDGET

Minnesota Department of Transportation Hwy 371/Hwy 210/BNSF Railroad Grade Separation Project

I. APPROVED PROJECT BUDGET

The total estimated cost of the Project is \$2,500,000, for which the FRA grant will contribute up to 80 percent of the total Project cost, not to exceed \$2,000,000. The Grantee's Non-Federal Contribution is comprised of \$500,000. Any additional expense required beyond that provided in this Agreement to complete the Project will be borne by the Grantee.

Project Budget by Task

Task #	Task Name / Project Component	Federal (FRA) Contribution	Non-Federal Contribution	Total Cost
1	Detailed Project Work Plan, Budget, and Schedule	\$160,000	\$40,000	\$200,000
2	Conceptual Engineering to define NEPA review	\$200,000	\$50,000	\$250,000
3	Environmental Documentation	\$400,000	\$100,000	\$500,000
4	Preliminary Engineering	\$1,200,000	\$300,000	\$1,500,000
5	Project Close-out	\$40,000	\$10,000	\$50,000
Total Project Cost		\$2,000,000	\$500,000	\$2,500,000

Revisions to the Approved Project Budget shall be made in compliance with Attachment 2 of this Agreement. The Grantee will document expenditures by task, and by Federal and Non-Federal Contributions, when seeking reimbursement from FRA.

Project Budget by Source

Funding Source	Project Contribution Amount	Percentage of Total Project Cost
Federal Contribution (Amount of FRA Grant)	\$2,000,000	80%
Non-Federal Contribution – MnDOT	\$500,000	20%
Total Project Cost	\$2,500,000	100%