

# ATTACHMENT 4

## APPROVED PROJECT BUDGET

### Kandiyohi County

#### Kandiyohi County CSAH 55 Highway-Rail Grade Crossing Elimination Project

#### I. APPROVED PROJECT BUDGET

The total eligible cost of the Project is \$9,649,127, for which the FRA grant will contribute up to 50 percent of the total Project cost, not to exceed \$4,824,563. The Grantee's Non-Federal Contribution is \$4,824,564. Any additional expense required beyond that provided in this Agreement to complete the Project will be borne by the Grantee.

#### Project Budget by Task

Task #	Task Name / Project Component	Federal (FRA) Contribution	Non-Federal Contribution	Total Cost
1	Final Design	\$200,000	\$200,000	\$400,000
2	Construction including contingency & admin costs	\$4,624,563	\$4,624,564	\$9,249,127
<b>Total Project Cost</b>		<b>\$4,824,563</b>	<b>\$4,824,564</b>	<b>\$9,649,127</b>

Revisions to the Approved Project Budget shall be made in compliance with Attachment 2 of this Agreement. The Grantee will document expenditures by task, and by Federal and Non-Federal Contributions, when seeking reimbursement from FRA.

#### Project Budget by Source

Funding Source	Project Contribution Amount	Percentage of Total Project Cost
Federal Contribution (Amount of FRA Grant)	\$4,824,563	50%
Non-Federal Contribution – Kandiyohi County	\$4,824,564	50%
<b>Total Project Cost</b>	<b>\$9,649,127</b>	<b>100%</b>