		2024 Costs	2025	2026	2027	2028	2029)
Project Components				PEL Study		NEPA	Study	Total Cost Estimate
	PEL Study	T						
	PM	\$178,500						
	Data Collection	\$40,000						
	Public engagement	\$75,000						
	Existing conditions	\$100,000						
	Base / 2050 forecast conditions	\$150,000						
	Base / 2050 No Build Conditions	\$100,000						
	Safety Analysis	\$50,000						
	Environmental conditions	\$50,000						
	P&N Statement	\$25,000						
	Flood plain Evaluation	\$300,000						
	Alternatives / screening	\$200,000						
	PEL documentation	\$65,000						
	Phase III (NEPA) Planning	\$35,000						
	Subtotal PEL Study	\$1,368,500		\$827,943	\$910,737			\$1,738,679
ost								
Future Cost	NEPA study							
ţ	PM	\$431,250						
Fu	Public Engagement	\$75,000						
	Preliminary Design	\$450,000						
	Preliminary bridge Plans	\$200,000						
	Geotechnical	\$1,000,000						
	Traffic / TMP	\$100,000						
	Right of Way Identification	\$25,000						
	River Hydraulics	\$100,000						
	Visual Quality process	\$75,000						
	Environmental Document	\$750,000						
	Agency Coordination	\$65,000						
	Phase IV Planning	\$35,000				4	4	4
	Subtotal NEPA study	\$3,306,250				\$2,420,340	\$2,662,374	\$5,082,715
		+						
	Subtotal PEL + NEPA Study Costs	+	+ +					\$6,821,394
	Contingency		+ +					\$678,606
					<u> </u> 	<u> </u> 		
	Total Future Eligible Costs							\$7,500,000