Project Components		Project Funding							Total Cost	
		Federal Funding		Non-Federal						
		BIP		NDDOT		Cass County		City of Fargo		Estimate
		Dollars	Percent	Dollars	Percent	Dollars	Percent	Dollars	Percent	
Ineligible Costs	Pre-construction Activities - Environmental Assessment - Preliminary Design - Final Design - Right-of-Way Acquisition	\$0		\$3,300,000		\$0		\$0		\$3,300,000
	Construction (non-BIP) costs incl. inflation	\$0		\$0		\$0		\$4,600,000		\$4,600,000
	Total Ineligible Costs	\$0	0%	\$3,300,000	42%	\$0	0%	\$4,600,000	58%	\$7,900,000
Eligible Costs	Construction costs incl. contigency	\$21,900,000		\$19,500,000		\$1,200,000		\$1,200,000		\$43,800,000
	Inflation	\$10,600,000		\$10,600,000		\$0		\$0		\$21,200,000
	Total Future Eligible Costs	\$32,500,000	50%	\$30,100,000	46%	\$1,200,000	2%	\$1,200,000	2%	\$65,000,000
BIP Request		\$32,500,000	50%	Total Project Cost						\$70,000,000
Other Federal		\$0	0%							
Non-Federal		\$32,500,000	50%							\$72,900,000