

Project Components		Project Funding						Total Cost Estimate			
		Federal Funding		Other Federal		Non-Federal					
		BIP		State of ND		NDDOT*				City of Mandan	
		Dollars	Percent	Dollars	Percent	Dollars	Percent			Dollars	Percent
Ineligible Costs	Pre-construction Activities - Environmental Assessment - Preliminary Design - Final Design - Right-of-Way Acquisition	\$0		\$4,400,000		\$500,000		\$0		\$4,900,000	
	Construction (non-BIP) Costs incl. inflation	\$0		\$10,700,000		\$0		\$2,500,000		\$13,200,000	
	Total Ineligible Costs	\$0	0%	\$15,100,000	83%	\$500,000	3%	\$2,500,000	14%	\$18,100,000	
Eligible Costs	Construction Costs incl. contingency	\$21,800,000		\$0		\$21,800,000		\$0		\$43,600,000	
	Inflation	\$8,100,000		\$0		\$8,100,000		\$0		\$16,200,000	
	Total Future Eligible Costs	\$29,900,000	50%	\$0	0%	\$29,900,000	50%	\$0	0%	\$59,800,000	
BIP Request		\$29,900,000	50%			Total Project Cost				\$77,900,000	
Other Federal		\$0	0%								
Non-Federal		\$29,900,000	50%								