

Project Element		Project Funding										Total Cost Estimate																																							
		Federal		Other Federal		Non-Federal																																													
		BIP		CRRSAA		MnDOT		Mower County		City of Austin																																									
		Dollars	Project Percentage	Dollars	Project Percentage	Dollars	Project Percentage	Dollars	Project Percentage	Dollars	Project Percentage																																								
Previously Incurred Expense	Environmental assessment / Prelim Design	\$0	0%	\$0	0%	\$1,740,280	84%	\$0	0%	\$0	0%	\$1,740,280																																							
	Corridor Study	\$0	0%	\$0	0%	\$340,000	16%	\$0	0%	\$0	0%	\$340,000																																							
	<b>Total Incurred Expenses</b>	<b>\$0</b>	<b>0%</b>	<b>\$0</b>	<b>0%</b>	<b>\$2,080,280</b>	<b>100%</b>	<b>\$0</b>	<b>0%</b>	<b>\$0</b>	<b>0%</b>	<b>\$2,080,280</b>																																							
Future Eligible Cost	Final Design Engineering	\$0	0%	\$0	0%	\$2,200,000	4%	\$0	0%	\$0	0%	\$2,200,000																																							
	Right-of-Way Acquisition	\$0	0%	\$0	0%	\$620,000	1%	\$0	0%	\$0	0%	\$620,000																																							
	Utility Agreements	\$0	0%	\$0	0%	\$1,120,000	2%	\$0	0%	\$0	0%	\$1,120,000																																							
	Construction Cost	\$20,000,000	37%	\$2,100,000	4%	\$10,507,660	19%	\$83,340	0.2%	\$709,000	1%	\$33,400,000																																							
	Contingencies	\$5,000,000	9%	\$0	0%	\$4,863,500	9%	\$0	0%	\$136,500	0%	\$10,000,000																																							
	Inflation to mid-point of project	\$0	0%	\$0	0%	\$6,600,000	12%	\$0	0%	\$0	0%	\$6,600,000																																							
	<b>Total Future Costs</b>	<b>\$25,000,000</b>	<b>46.3%</b>	<b>\$2,100,000</b>	<b>3.9%</b>	<b>\$25,911,160</b>	<b>48.0%</b>	<b>\$83,340</b>	<b>0.2%</b>	<b>\$845,500</b>	<b>1.6%</b>	<b>53,940,000</b>																																							
	<i>BIP Participation Maximum (80/20)</i>																																																		
<table border="0"> <tr> <td>BIP Request</td> <td>\$25,000,000</td> <td>46%</td> <td colspan="6"></td> <td rowspan="3" style="text-align: center;"><b>Total Project Costs</b></td> <td rowspan="3" style="text-align: center;"><b>\$56,020,280</b></td> </tr> <tr> <td>Other Federal</td> <td>\$2,100,000</td> <td>4%</td> <td colspan="6"></td> </tr> <tr> <td>Non-Federal</td> <td>\$26,840,000</td> <td>50%</td> <td colspan="6"></td> </tr> <tr> <td><b>Total Future Eligible Project Costs</b></td> <td><b>\$ 53,940,000</b></td> <td colspan="10"></td> </tr> </table>											BIP Request	\$25,000,000	46%							<b>Total Project Costs</b>	<b>\$56,020,280</b>	Other Federal	\$2,100,000	4%							Non-Federal	\$26,840,000	50%							<b>Total Future Eligible Project Costs</b>	<b>\$ 53,940,000</b>										
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