

Bridge 9183

Deck Area 9363

Built 1959

| Sum of PROJ_FULL_COST_AMT                       |                  |                  |                    |                    |                    |                  |                    |                    |                    |                  |                    | Column Labels       |                     |
|---|------------------|------------------|--------------------|--------------------|--------------------|------------------|--------------------|--------------------|--------------------|------------------|--------------------|---------------------|---------------------|
| TS009183  |                  |                  |                    |                    |                    |                  |                    |                    |                    |                  |                    | TS009183 Total      | Grand Total         |
| Row Labels                                      | 2012             | 2013             | 2014               | 2015               | 2016               | 2017             | 2018               | 2019               | 2020               | 2021             | 2022               |                     |                     |
| 2824 - Bridge Inspection - Non-Federal          |                  | \$ 179.37        |                    | \$ 1,612.60        | \$ 175.42          |                  | \$ 201.79          |                    | \$ 103.54          | \$ 228.37        | \$ 152.31          | \$ 2,653.40         | \$ 2,653.40         |
| 2827 - Bridge Expansion, Relief Joints          |                  |                  |                    |                    |                    |                  | \$ 1,086.08        |                    |                    |                  |                    | \$ 1,086.08         | \$ 1,086.08         |
| 2832 - Bridge Slope Protection                  |                  |                  |                    |                    | \$ 253.65          |                  |                    |                    |                    |                  |                    | \$ 253.65           | \$ 253.65           |
| 2837 - Bridge Flushing                          | \$ 584.04        | \$ 213.88        | \$ 455.76          | \$ 203.69          | \$ 383.60          | \$ 341.91        | \$ 347.60          | \$ 990.24          | \$ 337.23          |                  | \$ 1,070.17        | \$ 4,928.12         | \$ 4,928.12         |
| 2838 - Bridge Deck Crack Sealing                |                  |                  |                    | \$ 3,451.86        |                    |                  |                    |                    |                    |                  |                    | \$ 3,451.86         | \$ 3,451.86         |
| 2843 - Plow Straps & Curb Plates                | \$ 44.31         | \$ 618.04        | \$ 650.93          | \$ 975.15          | \$ 609.43          | \$ 439.96        | \$ 333.60          | \$ 637.47          | \$ 705.87          | \$ 1,168.18      |                    | \$ 6,182.94         | \$ 6,182.94         |
| 2844 - Bridge Concrete Barrier and Rail Sealing |                  |                  |                    | \$ 3,597.21        |                    |                  |                    |                    |                    |                  |                    | \$ 3,597.21         | \$ 3,597.21         |
| 2846 - Joint Re-establishment                   |                  |                  |                    |                    |                    |                  | \$ 949.31          |                    |                    |                  | \$ 3,579.97        | \$ 4,529.28         | \$ 4,529.28         |
| <b>Grand Total</b>                              | <b>\$ 584.04</b> | <b>\$ 437.56</b> | <b>\$ 1,073.80</b> | <b>\$ 9,516.29</b> | <b>\$ 1,787.82</b> | <b>\$ 951.34</b> | <b>\$ 3,024.74</b> | <b>\$ 1,323.84</b> | <b>\$ 1,078.24</b> | <b>\$ 934.24</b> | <b>\$ 5,970.63</b> | <b>\$ 26,682.54</b> | <b>\$ 26,682.54</b> |
|   |                  |                  |                    |                    |                    | \$ 2,391.81      |                    | \$ 2,174.29        |                    |                  | \$ 2,661.04        | \$ 2,425.69         | Avg. per year       |

| Fiscal Year   | FY 2012            | FY 2013            | FY 2014            | FY 2015            | FY 2016            | FY 2017            | FY 2018            | FY 2019            | FY 2020            | FY 2021            | FY 2022            |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Date Range  | 7/1/2011-6/30/2012 | 7/1/2012-6/30/2013 | 7/1/2013-6/30/2014 | 7/1/2014-6/30/2015 | 7/1/2015-6/30/2016 | 7/1/2016-6/30/2017 | 7/1/2017-6/30/2018 | 7/1/2018-6/30/2019 | 7/1/2019-6/30/2020 | 7/1/2020-6/30/2021 | 7/1/2021-6/30/2022 |
| Deck Condition  | 6                  | 6                  | 6                  | 6                  | 6                  | 6                  | 5                  | 5                  | 4                  | 4                  | 4                  |
| Average Cost/SF of Deck Area Per Condition Level Per Year | \$ 0.31            | \$ 0.31            | \$ 0.31            | \$ 0.31            | \$ 0.31            | \$ 0.31            | \$ 0.31            | \$ 0.31            | \$ 0.57            | \$ 0.57            | \$ 0.57            |
| Average Cost Per Condition Level Per Year                 | \$ 2,902.53        | \$ 2,902.53        | \$ 2,902.53        | \$ 2,902.53        | \$ 2,902.53        | \$ 2,902.53        | \$ 2,902.53        | \$ 2,902.53        | \$ 5,336.91        | \$ 5,336.91        | \$ 5,336.91        |

















Bridge 9201

Deck Area 6744

| Sum of PROJ_FULL_COST_AMT<br>Row Labels | Column Labels<br>TS009201 |                  |                  |                  |                  |                  |                    |                    |                    |                    |                    | TS009201 Total      | Grand Total         |
|---|---------------------------|------------------|------------------|------------------|------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|---------------------|
|   | 2012                      | 2013             | 2014             | 2015             | 2016             | 2017             | 2018               | 2019               | 2020               | 2021               | 2022               |                     |                     |
| 2316 - Tree and Brush Removal           |                           |                  |                  |                  |                  |                  |                    | \$ 766.27          |                    |                    |                    | \$ 766.27           | \$ 766.27           |
| 2820 - Bridge Deck                      |                           |                  |                  |                  |                  |                  | \$ 1,583.45        |                    |                    | \$ 669.18          | \$ 733.44          | \$ 2,986.07         | \$ 2,986.07         |
| 2824 - Bridge Inspection - Non-Federal  |                           | \$ 119.60        |                  |                  | \$ 74.28         |                  | \$ 168.65          | \$ 164.79          | \$ 307.47          | \$ 398.16          | \$ 211.92          | \$ 1,444.87         | \$ 1,444.87         |
| 2837 - Bridge Flushing                  | \$ 107.86                 | \$ 39.17         | \$ 911.14        | \$ 579.37        | \$ 284.76        | \$ 351.96        | \$ 377.07          | \$ 615.60          | \$ 287.67          | \$ 273.93          | \$ 359.22          | \$ 4,187.75         | \$ 4,187.75         |
| 2838 - Bridge Deck Crack Sealing        |                           |                  |                  |                  |                  |                  |                    | \$ 360.54          | \$ 586.40          | \$ 999.00          |                    | \$ 1,945.94         | \$ 1,945.94         |
| 2855 - Bridge Inspection Support        |                           |                  |                  |                  |                  |                  |                    |                    | \$ 92.96           |                    |                    | \$ 92.96            | \$ 92.96            |
| <b>Grand Total</b>                      | <b>\$ 107.86</b>          | <b>\$ 158.77</b> | <b>\$ 911.14</b> | <b>\$ 579.37</b> | <b>\$ 359.04</b> | <b>\$ 351.96</b> | <b>\$ 2,129.17</b> | <b>\$ 1,907.20</b> | <b>\$ 1,274.50</b> | <b>\$ 2,340.27</b> | <b>\$ 1,304.58</b> | <b>\$ 11,423.86</b> | <b>\$ 11,423.86</b> |
|   |                           |                  |                  |                  |                  |                  | \$ 411.36          |                    |                    |                    | \$ 1,791.14        | \$ 1,038.53         | Avg. per year       |

| Fiscal Year   | FY 2012            | FY 2013            | FY 2014            | FY 2015            | FY 2016            | FY 2017            | FY 2018            | FY 2019            | FY 2020            | FY 2021            | FY 2022            |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Date Range  | 7/1/2011-6/30/2012 | 7/1/2012-6/30/2013 | 7/1/2013-6/30/2014 | 7/1/2014-6/30/2015 | 7/1/2015-6/30/2016 | 7/1/2016-6/30/2017 | 7/1/2017-6/30/2018 | 7/1/2018-6/30/2019 | 7/1/2019-6/30/2020 | 7/1/2020-6/30/2021 | 7/1/2021-6/30/2022 |
| Deck Condition  | 7                  | 7                  | 6                  | 6                  | 6                  | 6                  | 4                  | 4                  | 4                  | 4                  | 4                  |
| Average Cost/SF of Deck Area Per Condition Level Per Year | \$ 0.31            | \$ 0.31            | \$ 0.31            | \$ 0.31            | \$ 0.31            | \$ 0.31            | \$ 0.57            | \$ 0.57            | \$ 0.57            | \$ 0.57            | \$ 0.57            |
| Average Cost Per Condition Level Per Year                 | \$ 2,090.64        | \$ 2,090.64        | \$ 2,090.64        | \$ 2,090.64        | \$ 2,090.64        | \$ 2,090.64        | \$ 3,844.08        | \$ 3,844.08        | \$ 3,844.08        | \$ 3,844.08        | \$ 3,844.08        |