

Project Components	Project Funding				Total Cost Estimate
	Year 1	Year 2	Year 3	Year 4	
	Dollars	Dollars	Dollars	Dollars	
Component 1 - Research, Development, & Evaluation	\$400,146	\$1,000,365	\$400,146	\$200,073	\$2,000,730
Component 2 - Engineering & Contingencies	\$264,671	\$113,431	\$264,671	\$113,431	\$756,204
Component 3 - CV Corridor Construction Cost	\$189,051	\$567,153	\$2,835,765	\$189,051	\$3,781,020
Total Federal Share	\$657,618	\$1,295,289	\$2,697,445	\$387,254	\$5,037,606
Total Non-Federal Share	\$196,251	\$385,659	\$803,137	\$115,301	\$1,500,348
Total Project Cost					\$6,537,954

Project Tasks	Project Funding										Total Cost Estimate
	Federal Funding		Other Federal		Non-Federal						
	ATTAIN				City of Madison		WisDOT		UW Madison		
	Dollars	Percent	Dollars	Percent	Dollars	Percent	Dollars	Percent	Dollars	Percent	
Task 1: Planning and Design	\$493,474		\$0		\$19,590		\$88,156		\$40,002		\$641,223
Task 2: Development	\$812,136		\$0		\$32,241		\$145,083		\$40,250		\$1,029,710
Task 3: Field Testing	\$3,307,031		\$0		\$131,285		\$666,761		\$210,000		\$4,315,076
Task 4: Evaluation and Reporting	\$290,440		\$0		\$11,530		\$0		\$74,946		\$376,916
Task 5: Workforce Development	\$134,524		\$0		\$5,354		\$0		\$35,151		\$175,029
Total Cost	\$5,037,606	77%	\$0	0%	\$200,000	3%	\$900,000	14%	\$400,348	6%	\$6,537,954
	ATTAIN Request	\$5,037,606	77%	Total Project Cost							\$6,537,954
	Other Federal	\$0	0%								
	Non-Federal	\$1,500,348	23%								