

Red Lake Band of Chippewa Indians Block Grant Program for Indian Tribes FY 2023 BUDGET NARRATIVE: COMMUNITY INFRASTRUCTURE PROJECT		
CATEGORY/ITEM DESCRIPTION	CALCULATION AND JUSTIFICATION	TOTALS
CONTRACTUAL		
Aeration System Materials and Installation	x22 2 HP Aspirating Aerators; 22 Tri-Float Assemblies; x4 Quadplex Control Panels; x2 Triplex Control Panels; 6000 feet 14/4 Electrical Cable; 2850 feet SS Mooring Cable; 12-Cable End Assemblies and Turnbuckles; Installation and 3-Year Warranty	\$1,125,000.00
Fence w/Gate Construction	Entire wastewater lagoon to be enclosed with gate access	\$34,000.00
Mooring Posts	x 12 units (\$1500 per unit)	\$18,000.00
Rip Rap Installation	3520 cubic feet of Class 2 Rip Rap (\$110 per cubic foot)	\$387,200.00
Electrical Service	Annual cost for electrical service	\$35,000.00
Construction Contingency	10% of total construction services rendered	\$159,920.00
Engineering/Administration	10% of total construction services rendered	\$159,920.00
TOTAL PROJECT COSTS:		\$1,919,040.00
FEDERAL AMOUNT REQUESTED:		\$1,919,040.00
APPLICANT ESTIMATED FUNDING:		\$0.00
TOTAL:		\$1,919,040.00