

Project Element		Non-Federal	INFRA	Other Federal	Total
Past	Highway Corridor Study				\$ 424,000.00
	Concept Design Study				\$ 100,000.00
Total Incurred Expenses					\$ 524,000.00

Future	Preliminary Design and Environmental Assessment	\$ 450,000.00	-	-	\$ 450,000.00
	Final Design Engineering	\$ 2,000,000.00	-	-	\$ 2,000,000.00
	Right-of-way	\$ 1,000,000.00	-	-	\$ 1,000,000.00
	Construction	\$ 7,210,746.00	\$ 19,000,000.00	\$ 3,500,000.00	\$ 29,710,746.00
	Contingency	\$ 3,301,194.00	-	-	\$ 3,301,194.00
	Construction Administration	\$ 2,000,000.00	-	-	\$ 2,000,000.00

Total Future Costs					\$ 38,461,940.00
Total Project Cost					\$ 38,985,940.00

Funding Percentages	Non-Federal	\$ 15,961,940.00	42%
	INFRA	\$ 19,000,000.00	49%
	Total Federal	\$ 22,500,000.00	58%

Notes

From Carver County

\$1M of \$2M from State Bonding, \$1M from Carver County

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\$3.5M from Regional Solicitation, \$7.7M from Carver County

From Carver County

\$2M from MnDOT