

Project Funding								
Project Element		Non-Federal		INFRA		Other Federal		Total Cost Estimate
		Dollars	Project Percentage	Dollars	Project Percentage	Dollars	Project Percentage	
Past	Preliminary Design/ Environmental Assessment	\$200,000	20%	\$0	0%	\$800,000	80%	\$1,000,000
	Traffic Study	\$10,000	100%	\$0	0%	\$0	0%	\$10,000
	<b>Total Incurred Expenses</b>	<b>\$210,000</b>	<b>21%</b>	<b>\$0</b>	<b>0%</b>	<b>\$0</b>	<b>0%</b>	<b>\$1,010,000</b>
	Design Engineering/Construction Administration	\$7,748,588	100%	\$0	0%	\$0	0%	\$7,748,588
	Right-of-Way	\$4,300,000	100%	\$0	0%	\$0	0%	\$4,300,000
	Construction	\$0	0%	\$21,674,350	100%	\$0	0%	\$21,674,350
	Misc. (mobilization, traffic control, minor items)	\$3,826,915	18%	\$3,325,650	15%	\$0		\$7,152,565
	Contingency (10%)	\$2,167,435	100%	\$0	0%	\$0	0%	\$2,167,435
	<b>Total Future Costs</b>	<b>\$18,042,938</b>	<b>42%</b>	<b>\$25,000,000</b>	<b>58%</b>	<b>\$0</b>	<b>0%</b>	<b>\$43,042,938</b>
	Federal Participation (Maximum 80/20)		Non-Federal \$18,042,938 42%		INFRA Request \$25,000,000 58%		Total Federal Funding \$25,000,000 58%	
<b>Total Future Project Cost</b>		\$43,042,938						