

# PROJECT COST ESTIMATE AND GRANT REQUEST SUMMARY

Project Element	Estimated Cost (2019 \$)	Funding Source					
		Federal			State of South Dakota		
		2021 INFRA Request	NHPP	NHFP	INFRA Matching	Federal Matching	100% State
05HQ	\$38,133,997.46	\$22,880,398.48	\$7,626,799.49		\$5,720,099.62	\$1,906,699.87	
05T2	\$32,417,574.72	\$19,450,544.83	\$6,483,514.94		\$4,862,636.21	\$1,620,878.74	
05T3	\$32,070,732.34	\$19,242,439.40	\$6,414,146.47		\$4,810,609.85	\$1,603,536.62	
Subtotal	\$102,622,304.52	\$61,573,382.71	\$20,524,460.90		\$15,393,345.68	\$5,131,115.23	
Percent of Cost (Grant Funded Elements)		60%	20%		15%	5%	
Previously Encumbered/Committed							
05HP	\$37,952,480.26		\$23,635,811.45	\$10,398,291.00		\$3,378,343.91	\$540,033.90
05HQ	\$903,649.23						\$903,649.23
05T2	\$760,975.93						\$760,975.93
05T3	\$749,316.18						\$749,316.18
Subtotal	\$40,366,421.60	\$0.00	\$23,635,811.45	\$10,398,291.00		\$3,378,343.91	\$2,953,975.24
<b>Project + Encumbered</b>	<b>\$142,988,726.12</b>	<b>\$61,573,382.71</b>	<b>\$44,160,272.35</b>	<b>\$10,398,291.00</b>	<b>\$15,393,345.68</b>	<b>\$8,509,459.14</b>	<b>\$2,953,975.24</b>
Notes:							

Encumbered or committed funding is for construction of segment 05HP and/or PE, ROW and environmental for segments 05HQ, 05T2 and 05T3