

		Project Funding			
		Non-Federal		INFRA	
Project Element		\$	%	\$	%
Past	Environmental assessment / Pre-design engineering	7,000,000	100%	0	0%
	Total Incurred Expenses	7,000,000	100%	0	0%
Future	Preliminary engineering	6,000,000			
	Construction engineering	13,000,000			
	ROW	5,000,000			
	Construction	173,000,000		80,000,000	
	SA/Change orders	5,000,000			
	Total Future Costs	202,000,000	67%	80,000,000	26%
<i>Note: Preliminary engineering, construction engineering and construction subtotals include 6.7% contingency</i>					
Federal Participation (INFRA Maximum 80/20)					
Non-Federal		202,000,000	67%		
Federal Funding		101,000,000	33%		
Total Future Project Cost		303,000,000			

Other Federal		
\$	%	Total Cost Estimate
0	0%	7,000,000
0	0%	7,000,000
		6,000,000
		13,000,000
		5,000,000
21,000,000		274,000,000
		5,000,000
21,000,000	7%	303,000,000
Total Project Costs		310,000,000

as of March 2021 the incurred expenses have been PE